

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

**ATLANTIC COUNTY, NEW JERSEY
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND
HOME CONSORTIUM PROGRAM**

**B-13-UC-34-0111
M-13-DC-34-0229**

**FISCAL YEAR 2013
(9/1/2013 THROUGH 8/31/2014)**

PREPARED FOR:
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
NEWARK, NJ

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Introduction/Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

Atlantic County prepared a Five-Year Consolidated Plan (CP) for the program years 2011 through 2015. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is only an entitlement under CDBG and HOME programs. Atlantic County was also administrator for the Town of Hammonton's entitlement CDBG program in FY 2012.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2011 to 2015 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The following priorities will guide investment decisions for ACIA:

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of the County's existing housing stock. Objective: Assist 150 low- and moderate-income homeowners with housing rehabilitation over the next five years.
- **Expand Homeownership:** Utilize funds to provide downpayment and closing cost assistance to help families realize homeownership and acquire and rehabilitate vacant housing to be sold to lower income families. Objectives: (1) Assist 50 low- and moderate-income buyers purchase a home; (2) Assist CHDOs with development of 10 affordable homes for sale to low- and moderate-income buyers.
- **Expand Housing Stock for Low-Income Renter Households:** Provide subsidies, primarily through the HOME Program, to Community Housing Development Organizations to rehabilitate or newly construct rental units for households at or below 80 percent of MFI. Objective: Assist CHDOs with development of 24 affordable rental housing units over the next five years.
- **Homeless Activities:** Support the work of the Planning Committee of the Ten Year Plan to End Homelessness and the Continuum of Care Committee and its constituent agencies to provide supportive services and housing to the homeless population.
- **Homeless Assistance:** Create a single point of entry to prevent and end homelessness; develop a uniform assessment of all individuals and families entering the homeless system improve efficiency and effectiveness; develop and integrated support network to insure sustainability and create more affordable housing including permanent supportive housing.
- **Homeless Prevention:** Continue to support activities that prevent homelessness.
- **Public Facilities:** Support improvements to or construction of public facilities

- Support the development and improvement of facilities and services for senior citizens which allow them to continue to live independently.
- Develop and expand park and recreation opportunities in low-income areas.
- Rehabilitate, develop and expand neighborhood facilities, including ADA compliance.
- Infrastructure: Expand and improve the capacity of local municipalities to provide adequate water, sewer and storm drainage facilities, and streets and sidewalks. Promote handicap barrier removal in public facilities and sidewalks to ensure access and mobility for all of Atlantic County residents.
- Blight Mitigation: Promote the rehabilitation or demolition of vacant and underutilized structures that present a health and safety hazard to the community. Encourage rehabilitation when such structures have historic or cultural significance.
- Economic Development: Support activities that promote the growth of jobs that provide economic opportunity for low-income residents.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the second year of the five years under the Five-Year CP prepared for 2011 to 2015.

During FY 2013, Atlantic County received CDBG and HOME funds and had program income as shown below.

Funds Available in FY 2013

Funding Source	Amount (\$)
Community Development Block Grant Program <ul style="list-style-type: none">• FY 2013 Entitlement	1,069,866
HOME Investment Partnerships Program <ul style="list-style-type: none">• FY 2013 Entitlement• Program Income	431,531 25,000
Total	1,526,397

FY 2013 Funds Allocation

2013 Chart				
Priority	Project		CDBG	HOME
Goal Housing Needs – Expand Home Ownership Among Low Income Households				
Assistance with Home Ownership	Atlantic Co. ó Homebuyer Program	H		223,648
CHDO	Housing construction	H		64,730
Goal Housing Needs – Improve and Maintain Existing Housing				
Owner Households	Atlantic Co. - Housing Rehabilitation Program (includes program income)	H		125,000
	Folsom Borough - rehab	H	15,000	
	Corbin City ó rehab	H	15,000	
	Port Republic ó rehab	H	15,000	
	Total Housing		45,000	413,378
Goal Public Facilities Needs – Support for Improvement and Construction of Public Facilities				
Senior Centers	Galloway Twp. ó Kitchen improvements in senior center 621 West White Horse Pike	H	91,894	
	Buena Vista Township ó Senior Center roof	H	42,828	
Removal of Architectural Barriers	Atlantic County ó continued improvements to county buildings in Northfield (Shoreview - ramp and Stillwater - entrances) & Somers pt library doors	H	70,000	
	Hamilton Township - Underhill Park	H	64,224	
	City of Estell Manor ó public works building parking spot and door and counter modifications in City Hall	H	15,000	
	Margate City ó ADA bulkheads Frontenac Ave. beach access	H	30,470	
	City of Northfield ó ADA ó walkway improvements Birch Grove Park	H	21,467	
	Longport Borough ó ADA improvements Beach Access Ramps	H	15,000	
	Total Public Facilities		350,883	
Goal Infrastructure Needs – Improve, Maintain and Expand Infrastructure				
Street Improvements	City of Brigantine ó 8th Street between Brigantine and Bayshore Aves. Includes replacement of storm and sanitary sewer, ADA compliant ramps Continuation of FY 2011 and 2012	H	50,219	
	City of Somers Point - Road Construction Ninth St. from NY to Pennsylvania incl. drainage walkway and handicap ramps	H	49,787	
	City of Pleasantville ó Mulberry Avenue Street Improvements between Main Street and Franklin Blvd.	H	97,221	
	Egg Harbor Twp - Reconstruction of Woodrow Ave from Washington to Ave. A. includes drainage	H	106,988	
	Weymouth Township ó Reconstruction of Riverside Dr., Lowell to Dead End. include. Storm drainage, shoulders, line and stripe.		15,000	
Demolition	Linwood City: 302 Hanes Ave.; 219 W. Morris Ave.; 110 Balfour Ave.	H	15,000	
Drainage improvements	Buena Boro- Storm drainage improvements on Kimberly Lane and Central Ave.	H	23,583	
	Ventnor City - Intersection of Newark and Winchester Aves.	H	53,369	
	Township of Mullica - Elwood intersection of Elm and Anderson Ave.	H	23,742	
	Total Infrastructure		434,909	
Goal Public Service Needs – Provide Public Service to Qualified Populations				
Public Services	Absecon City ó Senior transportation service	H	25,101	
	Total Public Services		25,101	
Planning and Administration	Atlantic County Improvement Authority ó planning and program administration	H	213,973	43,153
	Total Planning and Administration		213,973	43,153
	Program Total		1,069,866	456,531

Table 2C Summary of Specific Objectives**Grantee Name: Atlantic County**

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed of Multi-year Goal
DH 1.1	Housing Rehabilitation New housing construction Homebuyer Assistance	HOME CDBG NSP	2011	Housing units	46	59	128 %
			2012		34	39	114 %
			2013		32	46	144 %
			2014		28		%
			2015				%
		MULTI-YEAR GOAL		210	144	69%	
DH 2.1	Rental Housing Development	HOME LIHTC NSP	2011	Housing units	0	6	%
			2012		0	4	%
			2013				%
			2014				%
			2015				%
	Section 8 Rental Assistance	Section 8	MULTI-YEAR GOAL		50	10	20%

Special Needs:

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed of Multi-year Goal
D H2 .1	Elderly Rental housing	HOME LIHTC	2011	Housing units	0	73	73 %
			2012		0	0	%
			2013		0	0	%
			2014		135		%
			2015				%
			MULTI-YEAR GOAL		100	73	73 %

Homeless:

Specific Objectives		Sources of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1	Single Point of Entry to prevent and end homelessness	Local		People	1,000	3,000 estimated	300 %
	Uniform assessment	Local		People	1,000	2,000 (est.)	200%
	Open and shared network			Not applicable			%
	Integrated support network			Not applicable			%
	Increase number of new PSH housing units	SHP		Housing Units	0	0	%
	Expand prevention efforts	DCA - ESG		Households	100	0	%

Non-Housing Community Development Goals

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed of Multi-year Goal
SL 1.1	Barrier Removal projects Senior Center improvements Public Service	CDBG	2011	Public Facilities	11	9	81%
			2012		11	6	55%
			2013		9	4	44%
			2014		9		%
			2015				%
			MULTI-YEAR GOAL		50	19	38%
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed of Multi-year Goal
SL 3	Infrastructure – Street improvements, Demolition	CDBG	2011		9	5	35 %
			2012		8	5	35 %
			2013		12	4	33 %
			2014		7		%
			2015				%
			MULTI-YEAR GOAL		14	14	100 %

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed of Multi-year Goal
EO 1.1	Commercial/Industrial rehabilitation or infrastructure	CDBG Sec 108	2011	Jobs Created	Multi-year	0	%
			2012			0	%
			2013			0	%
			2014				%
			2015				%
			MULTI-YEAR GOAL		20	0	%
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO 2.1	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1) – Not applicable							

Section I

Program Narratives

I. Summary of Resources and Distribution of Funds

During the period from September 1, 2013 to August 31, 2014, Atlantic County resources for the period included:

Funding Source	Amount (\$)
Community Development Block Grant Program	
• FY 2013 Entitlement	1,069,866
HOME Investment Partnerships Program	
• FY 2013 Entitlement	431,531
• Program Income	25,000
Total	1,526,397

The anticipated program income for the HOME program was \$25,000. Actual receipt of Program Income for HOME was \$65,013.66. Program income is allocated to the housing rehabilitation program. Matching resources for the HOME program funds included funds recycled from small cities housing rehabilitation loan repayments.

No CDBG program income was received in 2013.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

There was a Low Income Housing Tax Credit allocation awarded for a development in Pleasantville during FY 2013.

FY 2013 funds were committed to a range of activities in the participating municipalities in the County as shown on the table below. During the program year, several modifications were made. CHDO funds were allocated to Habitat for Humanity, The Linwood demolition project (2013) and the Curb ramps (FY 2012) on Oak Ave. was cancelled and funds were instead allocated to Curb ramps on Woodlyne Ave. The FY 2013 project for Longport for the bulkhead project was cancelled and funds redirected to the ADA improvements at City Hall.

FY 2013 Funding Allocations

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	Total Planning and Administration		213,973	43,153
	Program Total		1,069,866	456,531

Geographic Distribution

Priority funding areas in Atlantic County for FY 2013 included those areas where the percentage of low and moderate income (LMI) persons exceeds 44.6%.

During 2013, activities will be funded in communities with higher racial and Latino concentrations in the communities of:

- Absecon
- Galloway Township
- Egg Harbor Township
- Hamilton Township
- Pleasantville

Atlantic County has become increasingly diverse since 1990. Between that year and 2009, the County's percentage of minority residents increased from 14.9% to 26.8%. The minority share of the population grew during a time of population increase, as the County continued to gain White residents, although at a slower rate than it gained persons of other races.

In Atlantic County, diversity has also recently expanded within the non-White population. The percentage of Black residents has decreased slightly since 2000, although it increased since 1990. Additionally, there have been sizable increases in the number of Asian/Pacific Islanders, persons of "other" race, and persons of Hispanic ethnicity. Between 1990 and 2009, the following trends could also be noted:

- Atlantic County's Black population increased by 6.3% and Black persons now represent a larger share of the total population than they did in 1990.
- In Atlantic County, Native Americans decreased in number from 372 in 1990 to 340 in 2009, a change of -8.6%.
- The number of Asian/Pacific Islanders more than tripled, increasing at the greatest rate among racial and ethnic groups (265.4%).
- Persons of "some other race," increased by 255.7% in Atlantic County.
- "Persons of two or more races" was a new category in the 2000 Census. At that time, persons in this category comprised 2.2% of the total population of Atlantic County. This segment changed little, increasing to 2.3% of the County's population in 2009.
- Persons of Hispanic origin¹ account for 12.9% of Atlantic County's total population, an increase from 5.5% in 1990.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Atlantic County: Population Trends by Race and Ethnic Origin, 1990 to 2009

	1990		2000		2009		% Change 1990-2009
	#	%	#	%	#	%	
Atlantic County	186,341	100.0%	212,035	100.0%	230,344	100.0%	23.6%
White	158,622	85.1%	161,823	76.3%	168,631	73.2%	6.3%
Black	19,573	10.5%	26,642	12.6%	28,295	12.3%	44.6%
Amer. Indian/Alaska Native	372	0.2%	476	0.2%	340	0.1%	-8.6%
Asian/Pacific Islander	3,273	1.8%	8,648	4.1%	11,664	5.1%	256.4%
Some Other Race	4,501	2.4%	9,732	4.6%	16,009	7.0%	255.7%
Two or More Races*	N/A		4,714	2.2%	5,405	2.3%	14.7%
Hispanic	10,304	5.5%	20,622	9.7%	29,741	12.9%	188.6%

* Data for Two or More Races was not available in 1990.

Source: 1990 Census SF1 (P1, P6, P8); Census 2000 SF1 (P1, P3, P4); 2005-2009 American Community Survey (B01003, B02001, B03001)

The following table presents population data for Atlantic County by race and ethnicity. The data is presented by municipality for all 230,344 Atlantic residents in 2009. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the County overall.

In Atlantic County, Black residents comprised 12.3% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 22.3% or higher. Of the 22 total municipalities in Atlantic County (not including Atlantic City), five include census tracts that qualify using this definition. In the County, Asian/Pacific Islander residents comprised 5.1% of the population; therefore, an area of racial concentration includes census tracts where the percentage of Asian/Pacific Islander residents is 15.1% or higher. Of the 22 total municipalities in Atlantic County, two include census tracts that qualify using this definition. Further, persons of Hispanic ethnicity represent 12.9% of Atlantic County's population. Therefore, an area of ethnic concentration would include census tracts of 22.9% or higher. Of the 22 total municipalities in Atlantic County, four include census tracts that qualify using this definition.

Atlantic County: Racial and Ethnic Concentrations by Municipality and Census Tract, 2009

	Census Tract	Total Population	White		Black		Asian/Pacific Islander		Other Race**		Hispanic	
			#	%	#	%	#	%	#	%	#	%
Atlantic County		230,344	168,631	73.2%	28,295	12.3%	11,664	5.1%	21,754	9.4%	29,741	12.9%
Absecon (city)	Total	8,179	6,035	73.8%	914	11.2%	748	9.1%	482	5.9%	604	7.4%
	102	5,809	5,002	86.1%	377	6.5%	214	3.7%	216	3.7%	193	3.3%
	103	2,370	1,033	43.6%	537	22.7%	534	22.5%	266	11.2%	411	17.3%
Brigantine (city)	Total	12,701	10,903	85.8%	241	1.9%	765	6.0%	792	6.2%	1,034	8.1%
	101.01	4,216	4,071	96.6%	66	1.6%	44	1.0%	35	0.8%	55	1.3%
	101.02	2,574	2,245	87.2%	15	0.6%	256	9.9%	58	2.3%	70	2.7%
	101.03	5,911	4,587	77.6%	160	2.7%	465	7.9%	699	11.8%	909	15.4%
Buena (borough)	113	3,749	2,741	73.1%	253	6.7%	18	0.5%	737	19.7%	1,111	29.6%
Buena Vista (township)	112.02	7,409	6,212	83.8%	752	10.1%	25	0.3%	420	5.7%	650	8.8%
Corbin City (city)	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%
Egg Harbor (township)	Total	44,596	30,936	69.4%	5,590	12.5%	3,292	7.4%	4,508	10.1%	6,043	13.6%
	117.01	7,261	4,284	59.0%	902	12.4%	1,074	14.8%	1,001	13.8%	1,474	20.3%
	117.02*	3,529	1,630	46.2%	851	24.1%	205	5.8%	573	16.2%	656	18.6%
	118.01	9,144	7,597	83.1%	686	7.5%	158	1.7%	703	7.7%	726	7.9%
	118.02	14,163	10,323	72.9%	1,431	10.1%	1,226	8.7%	1,183	8.4%	1,571	11.1%
	118.03	4,718	4,054	85.9%	228	4.8%	260	5.5%	176	3.7%	515	10.9%
	120*	4,006	1,306	32.6%	1,492	37.2%	349	8.7%	859	21.4%	1,038	25.9%
	126.01*	1,775	1,742	98.1%	0	0.0%	20	1.1%	13	0.7%	63	3.5%
	106	4,404	3,099	70.4%	737	16.7%	31	0.7%	537	12.2%	943	21.4%
Egg Harbor City (city)	106	4,404	3,099	70.4%	737	16.7%	31	0.7%	537	12.2%	943	21.4%
Estell Manor (city)	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%
Folsom (borough)	112.01	1,804	1,704	94.5%	42	2.3%	7	0.4%	51	2.8%	58	3.2%
Galloway (township)	Total	40,562	29,250	72.1%	5,251	12.9%	3,246	8.0%	2,545	6.3%	3,676	9.1%
	104.01	4,789	4,134	86.3%	388	8.1%	147	3.1%	120	2.5%	195	4.1%
	104.02	8,352	7,132	85.4%	663	7.9%	176	2.1%	381	4.6%	727	8.7%
	104.03	5,386	3,232	60.0%	634	11.8%	1,262	23.4%	258	4.8%	319	5.9%
	105.01*	5,929	5,305	89.5%	363	6.1%	127	2.1%	134	2.3%	204	3.4%
	105.03	5,855	2,857	48.8%	1,748	29.9%	594	10.1%	656	11.2%	969	16.5%
	105.04	6,722	4,960	73.8%	604	9.0%	735	10.9%	423	6.3%	606	9.0%
	117.02*	3,529	1,630	46.2%	851	24.1%	205	5.8%	573	16.2%	656	18.6%
Hamilton (township)	Total	24,201	15,821	65.4%	5,024	20.8%	934	3.9%	2,422	10.0%	3,111	12.9%
	114.01	3,967	3,613	91.1%	66	1.7%	57	1.4%	231	5.8%	288	7.3%
	114.02	13,690	7,581	55.4%	3,390	24.8%	743	5.4%	1,976	14.4%	2,606	19.0%
Hammonton (town)	115	6,544	4,627	70.7%	1,568	24.0%	134	2.0%	215	3.3%	217	3.3%
	Total	13,445	10,602	78.9%	759	5.6%	467	3.5%	1,617	12.0%	2,276	16.9%
	108	2,860	1,914	66.9%	132	4.6%	53	1.9%	761	26.6%	777	27.2%
	109	5,864	4,665	79.6%	483	8.2%	369	6.3%	347	5.9%	502	8.6%
	110	2,199	1,800	81.9%	130	5.9%	45	2.0%	224	10.2%	303	13.8%
Linwood (city)	111	2,522	2,223	88.1%	14	0.6%	0	0.0%	285	11.3%	694	27.5%
	Total	7,498	6,676	89.0%	99	1.3%	398	5.3%	325	4.3%	358	4.8%
	125.01	2,682	2,100	78.3%	84	3.1%	276	10.3%	222	8.3%	217	8.1%
	125.02	1,487	1,357	91.3%	0	0.0%	76	5.1%	54	3.6%	0	0.0%
	126.01*	1,775	1,742	98.1%	0	0.0%	20	1.1%	13	0.7%	63	3.5%
Longport (borough)	126.02*	1,554	1,477	95.0%	15	1.0%	26	1.7%	36	2.3%	78	5.0%
	129	1,161	1,136	97.8%	4	0.3%	14	1.2%	7	0.6%	11	0.9%

cont'd

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2013

	Census Tract	Total Population	White		Black		Asian/Pacific Islander		Other Race**		Hispanic	
			#	%	#	%	#	%	#	%	#	%
Margate City (city)	Total	8,525	8,360	98.1%	60	0.7%	61	0.7%	44	0.5%	373	4.4%
	130	4,549	4,482	98.5%	41	0.9%	26	0.6%	0	0.0%	169	3.7%
	131	3,976	3,878	97.5%	19	0.5%	35	0.9%	44	1.1%	204	5.1%
Mullica (township)	107	6,046	4,659	77.1%	468	7.7%	111	1.8%	808	13.4%	1,090	18.0%
Northfield (city)	Total	7,911	7,058	89.2%	78	1.0%	127	1.6%	648	8.2%	0	0.0%
	123.02	3,127	2,648	84.7%	24	0.8%	37	1.2%	418	13.4%		0.0%
	124.01	2,718	2,491	91.6%	54	2.0%	0	0.0%	173	6.4%		0.0%
Pleasantville (city)	124.02	2,066	1,919	92.9%	0	0.0%	90	4.4%	57	2.8%		0.0%
	Total	19,204	5,214	27.2%	8,650	45.0%	591	3.1%	4,749	24.7%	5,804	30.2%
	119	6,825	1,500	22.0%	3,715	54.4%	64	0.9%	1,546	22.7%	2,207	32.3%
	120*	4,006	1,306	32.6%	1,492	37.2%	349	8.7%	859	21.4%	1,038	25.9%
Port Republic (city)	121	3,519	1,705	48.5%	917	26.1%	57	1.6%	840	23.9%	889	25.3%
	122	4,854	703	14.5%	2,526	52.0%	121	2.5%	1,504	31.0%	1,670	34.4%
	105.01*	5,929	5,305	89.5%	363	6.1%	127	2.1%	134	2.3%	204	3.4%
Somers Point (city)	Total	12,963	10,860	83.8%	951	7.3%	375	2.9%	777	6.0%	1,314	10.1%
	126.02*	1,554	1,477	95.0%	15	1.0%	26	1.7%	36	2.3%	78	5.0%
	127.01	3,611	3,283	90.9%	14	0.4%	132	3.7%	182	5.0%	554	15.3%
	127.02	2,168	1,838	84.8%	119	5.5%	65	3.0%	146	6.7%	91	4.2%
	128.01	3,806	2,603	68.4%	661	17.4%	152	4.0%	390	10.2%	426	11.2%
Ventnor City (city)	128.02	1,824	1,659	91.0%	142	7.8%	0	0.0%	23	1.3%	165	9.0%
	Total	12,349	9,214	74.6%	575	4.7%	1,011	8.2%	1,549	12.5%	2,148	17.4%
	132	5,778	3,999	69.2%	199	3.4%	783	13.6%	797	13.8%	1,305	22.6%
Weymouth (township)	133	6,571	5,215	79.4%	376	5.7%	228	3.5%	752	11.4%	843	12.8%
	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%

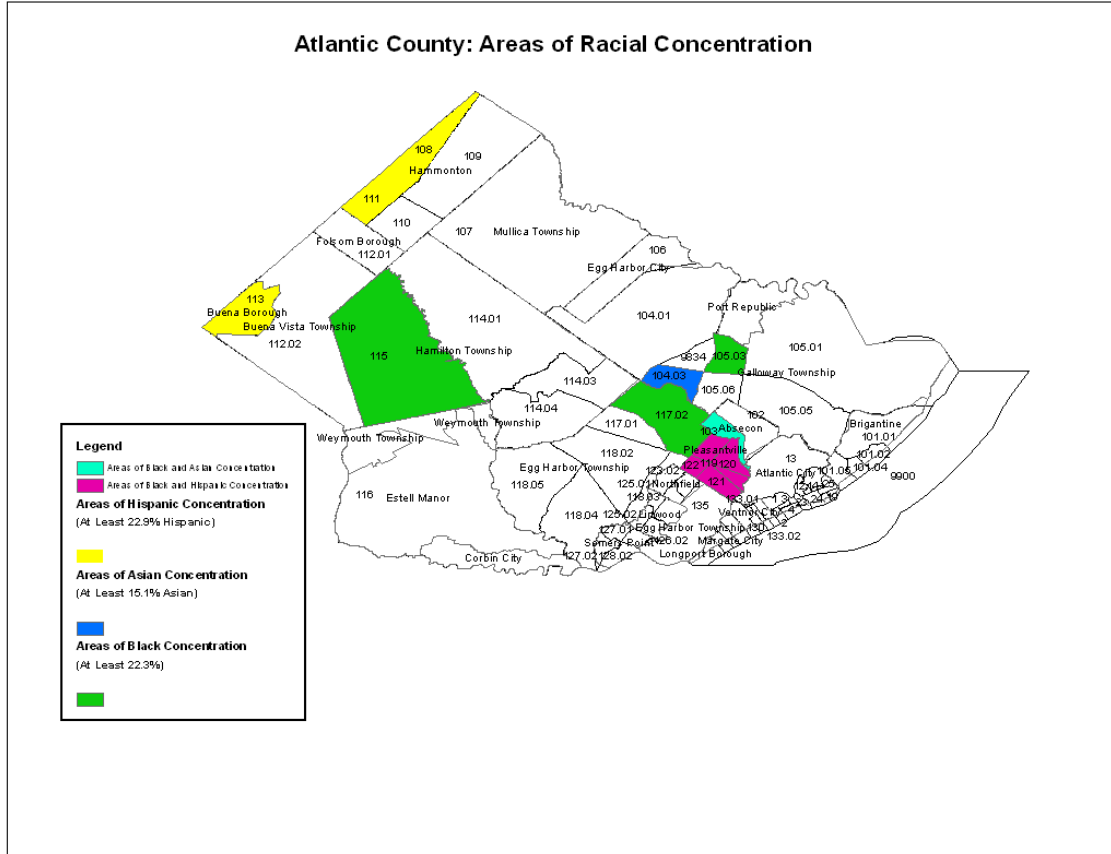
* These census tracts are partially within the municipality. Population figures for these areas may be higher than actual numbers, as some municipalities may share census tracts, but lack a quantitative breakdown of discrete populations in each area.

** Other Race includes the Census categories of Some Other Race Alone, American Indian and Native Alaskan Alone, and Two or More Races

Source: 2005-2009 American Community Survey (B01003, B02001, B03001)

The locations of areas of racial concentration in Atlantic County are illustrated in the following map. Since each community is funded each year, activities may be located in areas of racial or ethnic concentration.

The locations of areas of racial concentration in Atlantic County are illustrated in the following map.



II. General CAPER Narratives

A. Assessment of the Three to Five Year Goals and Objectives

The table below shows the cumulative accomplishments compared to the five year goals.

FY 2012 CAPER

Linkages to Five-Year CP Goals and Objectives

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Housing	<ul style="list-style-type: none"> Preserve housing through rehabilitation. 	<p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p>Five-Year Goal: 250 units 50 Ext. Low (up to 30% of MFI) 100 Very Low (31 to 50% MFI) 100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p>	<ul style="list-style-type: none"> During FY 2013, \$125,000 in HOME funds (including PI) for County-wide rehabilitation and \$45,000 in CDBG funds in targeted communities were made available. During this period a total of \$57,164.71 in HOME funds was expended for rehabilitation activities with 5 homes completed. HOME matching funds in the amount of \$125,947 was expended and completed 14 rehabs. <p>During the year a total of 19 housing units were rehabilitated.</p> <ul style="list-style-type: none"> Income of the HOME assisted housing units was as follows: 0-30%- 1 31-50% - 3 51-60% - 1 61-80% - 0 <p>Income of participants using the matching funds 0-30%- 4 31-50% - 10 51-80% - 0</p>	<p>Five Year goal: 150 units Cumulative rehabilitation This is the third CAPER for the period 2011-2015:</p> <p>Cumulative accomplishments: 66 units</p> <ul style="list-style-type: none"> Income of the HOME assisted housing units was as follows: units 30% - 3 31-50% - 9 51-60% - 3 61-80% - 8 Income of participants using the matching funds 0-30%- 13 31-50% - 24 51-80% - 6

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> Support Home Ownership. 	<p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$10,000 to assist with closing costs and down payment funds. Loans under are forgiven after five years or repaid earlier based on a sharing of net proceeds.</p> <p>Five-Year Goal: 60 units 0 - Ext. Low (30% MFI) 25 - Very Low (50% MFI) 35 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p>	<p>In 2013, funding in support of homeownership in the amount of \$223,648 in HOME funds was allocated. During 2013, \$335,911.56 was used for assistance to 27 homebuyers.</p> <ul style="list-style-type: none"> Income of assisted households was as follows. 0-30% MFI - 0 31-50% MFI - 0 51-60% MFI - 11 61-80% MFI - 16 	<p>Five Year goal: 60 units</p> <p>Cumulative rehabilitation This is the second CAPER for the period 2011-2015: 69 units completed</p> <ul style="list-style-type: none"> Income of assisted households was as follows. 0-30% MFI - 0 31-50% MFI - 10 51-60% MFI - 18 61-80% MFI - 41

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> Support Home Ownership. 		<p>Funding in the amount of \$ 64,730 was allocated to CHDO activities for FY 2013. The funds were allocated to Habitat for the construction of a home at 9 Matisse in Mays Landing.</p> <p>Prior year CHDO funds for Pleasantville Housing and Redevelopment Corporation was used to rehabilitate 4 homes.</p>	<p>Funds committed to Habitat for Humanity in FY 2011. One home was sold in November 2013. A second is being constructed.</p> <p>Two units developed by the Pleasantville Housing and Redevelopment Corp. were sold in FY 2013.</p>
	<ul style="list-style-type: none"> Develop new affordable rental housing. 	<p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u> 10 - Ext. low (30% MFI) 10 - V. Low (50% MFI)</p>	<p>There were no funds for rental projects committed in FY 2013</p> <p>Income of assisted households was as follows.</p> <p>0-30% MFI - 0 31-50% MFI - 0 51-60% MFI - 0 61-80% MFI - 0</p>	<p>Four (4) rental units were completed in FY 2012 by the Pleasantville Housing and Redevelopment Corporation</p> <p>The Camden Diocese completed the housing development at St. Peters in FY 2011, with 73 units for senior citizens, 6 of which were HOME assisted.</p> <p>Income of assisted households was as follows.</p> <p>0-30% MFI - 7 31-50% MFI - 3 51-60% MFI - 0 61-80% MFI - 0</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Homeless	<ul style="list-style-type: none"> Provide housing and services to address needs of homeless and to prevent homelessness. 	<p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <p>Permanent Housing for Substance Abusing Individuals. Permanent Housing for Mentally Ill Individuals. Permanent housing for Mentally Ill and Chemically Addicted Individuals. Transitional Housing.</p>	<p>No CDBG or HOME funds were used to fund activities in 2013.</p> <p>The COC was reorganized under the Atlantic County Homeless Consortium (ACHC). This group oversees the COC funding as well as the Single Point of Contact (SPOC) that works to divert people from homelessness and connect them to services and material supports.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p>
Persons with Special Needs	<ul style="list-style-type: none"> Supportive Housing for Persons with Special Needs 	<ul style="list-style-type: none"> Support projects that provide supportive housing and services for persons with special needs 	<ul style="list-style-type: none"> No new CDBG or HOME funds were used to fund activities in 2013. Atlantic county has developed a system of Board and Care homes to house homeless persons with disabilities in housing that provides some level of services. The County has committed to develop 135 units of such housing. 	<p>The 73 elderly units created by the Camden Diocese serve a special needs population.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Facilities	Improve and expand public facilities and services that serve low income persons.	Public Facility Improvements	<p>The activities funded in 2013 are shown by project type.</p> <p>During 2013, the following projects were funded.</p> <ul style="list-style-type: none"> Atlantic County – ADA improvements to county buildings \$ 70,000 City of Estelle Manor – ADA public works building and City Hall \$15,000 	<p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2013 the following projects were completed:</p> <ul style="list-style-type: none"> Estelle Manor – ADA City Hall \$37,872.69
		Senior Centers	<ul style="list-style-type: none"> Galloway Twp. – Rehabilitation of senior center \$ 91,894 Buena Vista Twp. Senior Center improvements \$42,828 	Senior Center kitchen upgrades in Galloway: \$110,000.00
		Community Center	No projects funded in 2013	No projects were completed
		Parks and Recreation	<ul style="list-style-type: none"> Hamilton Township – ADA Underhill Park \$64,224 Northfield City – Birch Grove Park \$21,467 	<ul style="list-style-type: none"> Estelle Manor – walking trail \$55,949.88 Margate - Beach access \$28,915
		Non-residential Historic Preservation	No activities funded in 2013	No projects were completed
		Demolition	<ul style="list-style-type: none"> Linwood City – 302 Hanes Ave., 219 W. Morris Ave and 110 Balfour Ave. (Cancelled) 	No projects were completed
		Other blight removal activities	No activities funded in 2013	No projects were completed

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Infrastructure	<ul style="list-style-type: none"> Improving and expanding infrastructure 	Infrastructure improvements	As with public facilities, each community may designate a project of local significance. :	Projects completed in FY 2013 from prior year funding included:
		Street Reconstruction	<ul style="list-style-type: none"> City of Brigantine – 8th Street Brigantine to Bayshore Aves. \$50,219 Egg Harbor Twp – Woodrow St.- Washington to Ave. A. \$106,988 Pleasantville – Mulberry Street – Main to Franklin \$ 97,221 Somers Point – 9th Street – NY to Pennsylvania - \$49,787 Weymouth – Riverside Dr. from Lowell to Dead End. \$15,000 	<ul style="list-style-type: none"> Somers Point – 9th Street \$97,033.00 Pleasantville – Mulberry Ave. \$192,538.14
		<ul style="list-style-type: none"> Sewer/Water Improvements 	<ul style="list-style-type: none"> No projects were funded in FY 2013 	No projects in 2013
		<ul style="list-style-type: none"> Storm Drainage Improvements 	<ul style="list-style-type: none"> Buena Boro – Kimberly Lane and Central - \$23,583 Ventnor City – Intersection of Newark and Winchester Aves. \$53,369 Mullica – Elwood intersections of Elm and Anderson Aves. \$21,742 	<ul style="list-style-type: none"> Buena Borough – Storm drainage on Kimberly Lane \$165,597.45.
		<ul style="list-style-type: none"> Sidewalk Improvements 	<ul style="list-style-type: none"> Margate – Bulkhead Frontenac Ave. beach access \$30,470 Longport – Beach Access Ramps \$15,000 	No projects were completed in 2013
Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Services	<ul style="list-style-type: none"> Support agencies and groups that provide services to low income households. 		<ul style="list-style-type: none"> Absecon – Senior transportation service \$25,101 	<ul style="list-style-type: none"> Bus providing transportation for senior residents in Absecon, on-going

Cumulative Accomplishments: Priority Community Development Activities ó HUD Table 2B

Priority Need	5-Yr. Goal Plan/Act*	Yr. 2011 Accomplishments	Yr. 2012 Accomplishments	Yr. 2013 Accomplishments	Yr. 2014 Accomplishments	Y 2015 Accomplishments
Acquisition of Real Property						
Disposition						
Clearance and Demolition	5/0					
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers	2/3	1	1	1		
Handicapped Centers						
Homeless Facilities	1					
Youth Centers						
Neighborhood Facilities	6/3	1	1	1		
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	10/6	3	1	2		
Parking Facilities	1/0					
Tree Planting						
Fire Stations/Equipment	1/0					
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs	10/1	1				
Infrastructure (General)						
Water/Sewer Improvements	10/1		1			
Street Improvements	20/10	5	3	2		
Sidewalks	20/4	2	2			
Solid Waste Disposal Improvements						
Flood Drainage Improvements	10/2		1	1		
Other Infrastructure						
Public Services (General)		0				
Senior Services	10/2	1		1		
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition	1/0					
C/I Infrastructure Development	5/0					
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance	2					
Other						

Annual Housing Completion Goals (Table 3B)

Grantee Name: Atlantic County Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	1	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	11	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	20	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	32	51	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	1	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	11	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	20	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	32	51	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	32	51	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	32	51	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number

b. Affirmatively Furthering Fair Housing

The Atlantic County Improvement Authority completed an update of the *Fair Housing Analysis* in FY 2012.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Update *Fair Housing & Housing Assistance Information* book.
- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing including the Board of Realtors, Total Living Center, and Cape-Atlantic Legal Services. The County provides access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material will be reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Work with the Board of Realtor's to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing. During the FY 2013, owner households received assistance with housing rehabilitation and assistance with purchasing units.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

During FY 2013, assistance with rehabilitation and home purchases reached 51 owner occupied households. The racial composition of those households is described below:

Rehabilitation and First time Homebuyers			
Racial/Ethnic Composition	Rental Housing	Homeownership	Housing Rehabilitation
White		21	27
Black/ African American		3	7
Asian		0	
Black/African American and White		2	
Asian/White		0	
Other multi-racial		1	
TOTAL		27	34
Hispanic *		11	5
* included by race – Hispanic is not a race			

The County housing homebuyer program is marketed in a way that is intended to attract low income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. Joe Girallo has appeared at various seminars and on local TV stations to discuss the availability of these programs.

c. Affordable Housing

During the reporting period of September 1, 2013 through August 31, 2014, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities are shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal:

In FY 2013, Atlantic County assisted 34 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress:

FY 2013 is the third year of the five year cycle. A total of 66 housing units have been rehabilitated. The County projected a total of 150 units for the five year period.

- Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2013, 27 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2013, Pleasantville Housing and Redevelopment Corporation had 4 homebuyers units under construction. One unit completed in FY 2012 was sold in FY 2013.

Habitat for Humanity-Atlantic received CHDO funds in 2011 to construct a home in Egg Harbor Township. The unit was sold in FY 2013. Habitat has an additional commitment in FY 2013 to construct another unit.

Cumulative progress:

FY 2013 is the third year of the five year cycle. A total of 69 households have been assisted. The County projected a total of 60 units for the five year period.

- Develop New Affordable Rental Housing.

Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.

Progress toward meeting the goal:

There were no new rental housing projects undertaken in FY 2013

Cumulative Progress:

In FY 2012, the Pleasantville Housing and Redevelopment Corporation completed the rehabilitation of 4 rental housing. These were vacant, deteriorated and foreclosed homes that are now occupied by low income households. Neighborhood Stabilization Program (NSP) funds were also used in the project. The NSP activity is a spin-off of the Pleasantville Housing Authority HOPE VI funded development called the "New Hope Community". The planned demolition of Woodland Terrace resulted in the creation of 57 rental units scattered throughout Pleasantville and 12 homeownership units. The reuse of the site resulted in the creation of 71 new rental units and 9 for-sale units.

In addition to the 4 units completed in FY 2012, the St. Peter's Senior Center in Pleasantville by the Camden Diocese was completed in FY 2011. This project resulted in the creation of 73 new elderly housing units, of which 6 were HOME assisted.

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal	Yr. 2011 Actual	Yr. 2012 Actual	Yr. 2013 Actual	Yr. 2015 Actual	Year 2015 Actual	Yr. 5 Actual
Renters	50						
0 - 30 of MFI		5	2	0			
31 - 50% of MFI		1	2	0			
51 - 80% of MFI			0	0			
Owners	210						
0 - 30 of MFI	25	6	17	10			
31 - 50 of MFI	70	25	9	17			
51 - 80% of MFI	115	28	12	34			
Homeless*							
Individuals	50	0	7	0			
Families	50	0	2	0			
Non-Homeless Special Needs							
Elderly	100	73					
Frail Elderly							
Severe Mental Illness							
Physical Disability							
Developmental Disability							
Alcohol or Drug Abuse							
HIV/AIDS							
Victims of Domestic Violence							
*homeless beds based on Housing Inventory chart from Continuum of Care, May 2012							
Total (Sec. 215 and other)							
Total Sec. 215		28	52	51			
215 Renter		81	13	0			
215 Owner		107	39	51			

* Homeless individuals and families assisted with transitional and permanent housing

d. Continuum of Care

In 2012, Atlantic County completed the development of a Plan to End Homelessness. The lead entity for the planning process was the United Way. The process was very participatory and included representation from business, social services, local and state government and interested citizens.

Over the past year, the COC was reorganized as the Atlantic County Homeless Consortium (ACHC). A new COC application of funds to HUD was submitted to HUD in January 2014. The ACHC is comprised of representatives from homeless shelters and most social services agencies in the County as well as local business concerns. The executive committee of the ACHC meets regularly throughout the year with membership meetings held quarterly. To develop the COC application, various subcommittees of the ACHC review systems gaps, shared concerns, and statistical data that is collected through HMIS. The committees make recommendations for programs to fill the unmet needs. The County Executive and the Mayor of Atlantic City must certify that the programs are consistent with the Five Year Consolidated Plan for HUD Programs.

The COC application outlines the programs and direction that the community is moving in programs and services for combatting homelessness. In Atlantic county, the COC Programs include:

- 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually.
- Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance in the fall 2011.
- Covenant House has 29 Permanent Supportive Housing units including 2 units that house mothers with their babies.
- Career Opportunity Development Inc, (CODI), has 4 units of permanent supportive housing for chronically homeless disabled persons.

Through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

e. Other Actions

i. Obstacles in meeting under-served needs

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

ii. *Foster and Maintain Affordable Housing*

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

iii. *Institutional Structure*

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

iv. *Improve Public Housing Management and Resident Initiatives*

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority used a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the CHDO operated by the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, the Pleasantville Housing and Redevelopment Corporation has acquired and rehabilitated 10 homes that had been foreclosed and were in need of rehabilitation. This number was increased to 13 homes. Nine homes are available for rental and four will be sold for homeownership. The County provided HOME funds for rehabilitation of some of the units. A second round of HOME funds was provided to supplement an NSP 3 grant was awarded by NJ DCA to rehabilitate an additional 7 units with 5 available to renters and 2 homeowner units. At least 2 units must be available to household with incomes below 50% of the median.

v. *Lead-Based Paint Hazard Reduction*

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead back paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program.

ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting ("RRP"). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

vi. *Ensure compliance with program and comprehensive planning requirements*

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

vii. *Reduce the number of households with income below the poverty level*

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

f. *Leveraging Resources*

Atlantic County leverages Community Development resources through use of recaptured funds from closed-out rehabilitation programs.

During 2013, \$125,947 in recycled loan repayment funds was expended. During this period, \$57,164.71 in HOME funds for owner-occupied housing rehabilitation was expended.

ACIA also works with other entities to manage construction projects. These projects are encouraged to meet the economic development goals of the County.

g. *Citizen Comments*

There were no citizen comments received during the fiscal year.

h. *Self-Evaluation*

During 2013, ACIA took steps to correct a timeliness problem. In 2012, we failed to meet the spending level necessary to bring the remaining balance of funds down to 1.5 times the

allocated entitlement as of July 2013. ACIA developed a corrective action plan to address this timeliness concern and move projects to completion more quickly.

ACIA completed 34 housing units in the housing rehabilitation program this year. The overall goal is 150 units in the five year period. In the first three years of this period, 66 units have been rehabilitated. With additional federal resources, more homes could be rehabilitated.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community. The five year goal is 60 units. During FY 2011, 21 households were assisted; 21 units were assisted in FY 2012 and 27 units were assisted in FY 2013 for a total to date of 69 units.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership. The FY 2011 and 2013 CHDO funds have assisted Habitat for Humanity construct 2 new homes. The first of these units was sold in November, 2013. PHRC is rehabilitating 4 additional homes for homeownership.

The CP established the objective of assisting 50 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The special needs housing goal was 100 elderly units. The Camden Diocese project, originally funded in 2009, created 73 units toward this goal. A HOME grant was made to the Pleasantville Housing and Redevelopment Corporation for rehabilitation of 4 housing units to create rental housing. These units were completed and occupied in FY 2012.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

Performance Measurement System

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- “ Availability/accessibility
 - . Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- “ Affordability
 - . Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.

- “ Sustainability: Promoting livable or viable communities.
 - . Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- “ Create a suitable living environment
 - . This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- “ Provide decent affordable housing
 - . This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- “ Create economic opportunities
 - . This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2012, the activities that were completed are described by the following Outcomes and Indicators:

ACTIVITY	RECIPIENT	OBJECTIVE	OUTCOME
Housing Rehabilitaiton	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
First – time homebuyer	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
Homeowner housing	Pleasantville Housing and Redevelopment Corporation	Affordability	Provide decent affordable housing
Public Facilities	Municipalities	Availability	Create a suitable living environment
Infrastructure	Municipalities	Availability	Create a suitable living environment

2. CDBG Narrative Statements

a. Assessment of Relationship of Funds to CP

Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.

Atlantic County used FY 2013 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

b. Nature and Reason for any Changes in Program Objectives

Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.

The County does not anticipate any changes to the CDBG or HOME Programs. ACIA is the administrator of the grants. Their experience working with the individual municipalities, developers and homeowners in carrying out the activities indicates that the funding is reaching the intended beneficiaries and is being well managed.

c. Grantee Efforts in Carrying-out Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.

In FY 2013, Atlantic County was successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications and the two Public Housing Authority Annual Plans.

d. Examine Overall Benefit and National Objectives

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2012, 98.1% were allocated to activities that benefit low income households.

A three year overall low – mod period was chosen for the Certification for FY 2012. This certification includes 2011 and 2013. In 2011, 100% of funds were used for activities that benefit low-mod income persons. For 2012, 98% of funds were allocated to activities that benefit low-mod income persons. In 2013, 100% of funds have been allocated to activities that benefit low-mod income persons. As a result, the 3 year certification is that 99.4% of funds will be spent on activities that benefit low-mod income persons.

e. Steps Taken to Minimize Displacement

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

No relocation or displacement was caused by actions taken by Atlantic County.

f. Program Beneficiaries

(1) Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.

During the program year, there were no activities undertaken that created jobs.

(2) Limited Clientele:

(a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.

During the program year, all the activities that serve a limited clientele served persons for who presumed benefit has been established.

(b) If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.

CDBG housing rehabilitation generates program income if the properties are sold. There \$21,470.78 received in program income from loan payoffs.

(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.

Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds and recaptured housing loan payments. These funds are available county-wide. CDBG funds are also used in communities that elect to use their allocation for the rehabilitation program. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2013, CDBG provided \$266,580.05 for the rehabilitation of 15 housing units.

3. HOME Narrative Statements

a. Extent to Which HOME Funds Were Distributed by Category of Housing Need

An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2013, HOME funds were used to rehabilitate 5 housing units. Total HOME funds expended for housing rehabilitation was \$57,164.71. In addition, \$125,947 in small cities repayment funds were used to rehabilitate 14 homes.

Income of the HOME assisted housing units was as follows:

Very Low income	0-30%:	1
Low Income	31-50%	3
Other Low Income	51-60%	1
Moderate Income	61-80%	0

Income of participants using the matching funds:

Very Low income	0-30%	4
Low Income	31-50%	10
Moderate Income	51-80%	0

Priority 2: Homeownership

In 2013, funding in support of homeownership in the amount of \$223,648 was allocated. Assistance was provided to 27 first-time homeowners and \$228,646.73 was expended.

Income of assisted households was as follows:

Very Low income	0-30% MFI	0
Low Income	31-50% MFI	0
Other Low Income	51-60% MFI	11
Moderate Income	61-80% MFI	16

FY 2012 and 2013 CHDO Funds were committed to Habitat for Humanity to construct a new home in Mays Landing.

FY 2011 and 2012 CHDO Funds were committed to Habitat for Humanity to construct a new home which was sold. PHRC received CHDO Funds in FY 2009 and 2011 to rehabilitate homes. These homes are underway.

Priority 3: Develop new affordable rental housing.

The Pleasantville Housing and Redevelopment Corporation completed the rehabilitation of 4 homes to be used as rental units. These units are now occupied by very low and low income households.

b. Report on Matching Contributions

A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.

HUD has granted a match waiver for Atlantic County for FY 2013. Therefore, there was no match liability incurred. HOME Match Report, HUD Form 40107-A is attached.

1. Excess match from prior Federal Fiscal Year	\$121,088.58
2. Match contributed during current Federal Fiscal	\$125,947.00
3. Total match available for current Federal Fiscal	\$247,035.58
4. Match liability for current Federal Fiscal Year	0
5. Excess match carried over to next Fiscal year	\$247,035.58

c. Report on MBE and WBE and outreach

HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and sewer and water lateral installation. Contractors who respond must be approved to participate in the program. Women and minority businesses are encouraged to participate. ACIA's approved contractors list has twelve companies, of which, two are WBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

d. Results of On-site Inspections

The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.

Beginning in August 2013, new HOME regulations went into effect. HOME –assisted rental projects are inspected must occur within 12 months of project completion and every three (3) years thereafter during the affordability period. In addition, projects with 10 or more units must be reviewed annually for financial stability. The income of tenants must be reviewed at least annually to ensure continued eligibility.

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. Inspections of each rental unit that was funded with HOME funds was conducted in 2013 and there were no problems with these properties. The next inspection will be conducted at the latest, in the fall, 2016.

CARING, Inc. used HOME funds for a ten unit development completed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall, 2013 and will be inspected again in 2015.

St. Peter's has 6 HOME units within the 73 unit development. This building was first occupied in 2012 and will be due for Inspection in 2016.

The PHRC units were completed in 2013 and will be inspected on the first anniversary in 2014 and every 3 years thereafter.

e. Affirmative Marketing

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

4. Section 108 Reporting

In 2010 Atlantic County received a Section 108 Loan in the Amount of \$3,000,000.00 to assist the Boscov's Department Store in Atlantic County. The loan is current and Boscov's has made all payments in accordance with the 10 year amortization schedule. The principal balance of the loan is \$2,260,000.00. By 2011 they had exceeded the FTE job creation/retention goal of 88 jobs per the application.

5. Section 3 Reporting

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

6. Citizen Participation

Atlantic County placed the CAPER on public display for a period of 15 days from November 10, 2013 to November 25, 2014. A copy of the Notice follows this page.

No comments were received.

NOTICE OF AVAILABILITY
ATLANTIC COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2013 through August 31, 2014. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. The document is available in alternative formats upon request to assist persons with limited English speaking ability or who are disabled. Copies of the 2013 CAPER for Atlantic County are available for inspection during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority
Office of Community Development
1333 Atlantic Avenue, 7th floor
Atlantic City NJ 08401

And on line at: www.aclink.org

Atlantic County intends to submit the 2013 CAPER to HUD on or by November 28, 2014. Written comments on the CAPER will be considered through November 25, 2014. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

AD TO RUN NOVEMBER 10, 2014

Section II

IDIS Reports

CDBG Reports

*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations and expenditures that the grantee has made for a specific program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income persons, planning/administration, public service activities, and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.

*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*CDBG Performance Measures Report (C04PR83)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

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ATLANTIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$3,495.00	15	\$266,580.05	16	\$270,075.05
	Total Housing	1	\$3,495.00	15	\$266,580.05	16	\$270,075.05
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$37,872.69	1	\$37,872.69
	Senior Centers (03A)	0	\$0.00	1	\$102,304.16	1	\$102,304.16
	Neighborhood Facilities (03E)	1	\$185,386.60	0	\$0.00	1	\$185,386.60
	Parks, Recreational Facilities (03F)	1	\$26,227.80	0	\$0.00	1	\$26,227.80
	Flood Drainage Improvements (03I)	1	\$165,597.45	0	\$0.00	1	\$165,597.45
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	3	\$106,988.00	3	\$289,571.14	6	\$396,559.14
	Sidewalks (03L)	0	\$0.00	2	\$84,864.88	2	\$84,864.88
	Total Public Facilities and Improvements	7	\$484,199.85	7	\$514,612.87	14	\$998,812.72
Public Services	Senior Services (05A)	1	\$14,206.02	0	\$0.00	1	\$14,206.02
	Total Public Services	1	\$14,206.02	0	\$0.00	1	\$14,206.02
General Administration and Planning	General Program Administration (21A)	1	\$191,941.13	1	\$0.00	2	\$191,941.13
	Total General Administration and Planning	1	\$191,941.13	1	\$0.00	2	\$191,941.13
Grand Total		10	\$693,842.00	23	\$781,192.92	33	\$1,475,034.92



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Summary of Accomplishments
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ATLANTIC COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	15	16
	Total Housing		1	15	16
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	218	218
	Senior Centers (03A)	Public Facilities	0	2,305	2,305
	Neighborhood Facilities (03E)	Public Facilities	2,492	0	2,492
	Parks, Recreational Facilities (03F)	Public Facilities	3,225	0	3,225
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	1,450	0	1,450
	Street Improvements (03K)	Persons	8,383	5,715	14,098
	Sidewalks (03L)	Persons	0	1,490	1,490
		Public Facilities	0	218	218
	Total Public Facilities and Improvements		15,550	9,946	25,496
Public Services	Senior Services (05A)	Persons	134	0	134
	Total Public Services		134	0	134
Grand Total			15,685	9,961	25,646



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

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ATLANTIC COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	0	0
		5	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
		4	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
		7	0	0
	Total Low-Mod	1	0	0
		16	0	0
	Non Low-Mod ($>80\%$)	0	0	0
		0	0	0
Non Housing	Total Beneficiaries	1	0	0
		16	0	0
	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,926
	Total Low-Mod	0	0	1,926
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	1,926



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
ATLANTIC COUNTY , NJ

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,853,516.62
02 ENTITLEMENT GRANT	1,069,866.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,500.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,944,882.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,283,093.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,283,093.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,941.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,475,034.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,469,847.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,283,093.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,283,093.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	14,206.02
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	14,206.02
32 ENTITLEMENT GRANT	1,069,866.00
33 PRIOR YEAR PROGRAM INCOME	21,470.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,091,336.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,941.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	191,941.13
42 ENTITLEMENT GRANT	1,069,866.00
43 CURRENT YEAR PROGRAM INCOME	21,500.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,091,366.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	16	713	5639795	Absecon Senior Transportation Operating	05A	LMC	\$8,834.47
2006	16	713	5649376	Absecon Senior Transportation Operating	05A	LMC	\$570.33
2006	16	713	5649558	Absecon Senior Transportation Operating	05A	LMC	\$2,029.38
2006	16	713	5698305	Absecon Senior Transportation Operating	05A	LMC	\$2,771.84
2010	3	876	5642948	CDBG-Folsom-02	14A	LMH	\$6,968.76
2011	7	878	5643387	Estell Manor ADA Improvements (Walking Path)	03L	LMC	\$966.00
2011	7	878	5643390	Estell Manor ADA Improvements (Walking Path)	03L	LMC	\$15,000.00
2011	7	878	5643391	Estell Manor ADA Improvements (Walking Path)	03L	LMC	\$15,000.00
2011	7	878	5643393	Estell Manor ADA Improvements (Walking Path)	03L	LMC	\$15,000.00
2011	7	878	5643396	Estell Manor ADA Improvements (Walking Path)	03L	LMC	\$9,983.88
2012	2	862	5603731	CDBG-Hamilton-04	14A	LMH	\$26,880.00
2012	2	871	5637981	CDBG-Absecon-03	14A	LMH	\$14,888.00
2012	2	872	5637992	CDBG-Absecon-04	14A	LMH	\$27,886.00
2012	2	873	5637998	CDBG-Hamilton-05	14A	LMH	\$10,700.00
2012	2	879	5646956	Hamilton CDBG-06	14A	LMH	\$21,550.00
2012	2	881	5649106	CDBG-Absecon-05	14A	LMH	\$23,667.00
2012	2	882	5650152	CDBG-Absecon-06	14A	LMH	\$26,959.00
2012	2	887	5657357	CDBG-Absecon-07	14A	LMH	\$20,675.29
2012	2	888	5659269	CDBG-Hamilton-06	14A	LMH	\$3,495.00
2012	2	895	5674046	CDBG-Hamilton-07	14A	LMH	\$4,720.00
2012	2	900	5683430	CDBG-Hamilton-08	14A	LMH	\$22,882.00
2012	2	901	5683435	CDBG-Hamilton-09	14A	LMH	\$17,166.00
2012	4	907	5704343	Margate Beach Access	03L	LMC	\$28,915.00
2012	4	919	5704839	Estell Manor- ADA City Hall	03	LMC	\$5,016.12
2012	4	919	5704841	Estell Manor- ADA City Hall	03	LMC	\$15,000.00
2012	4	919	5704843	Estell Manor- ADA City Hall	03	LMC	\$15,000.00
2012	4	919	5704845	Estell Manor- ADA City Hall	03	LMC	\$2,856.57
2013	3	902	5686772	CDBG-Mullica-01	14A	LMH	\$22,479.00
2013	3	920	5706903	CDBG-Hamilton-10	14A	LMH	\$19,159.00
2013	4	910	5704588	Somers Point 9th Street	03K	LMA	\$47,246.00
2013	4	910	5704592	Somers Point 9th Street	03K	LMA	\$49,787.00
2013	4	911	5704586	Egg Harbor Twp- Woodrow Avenue	03K	LMA	\$106,988.00
2013	4	913	5704822	Pleasantville Mulberry Avenue	03K	LMA	\$13,243.50
2013	4	913	5704823	Pleasantville Mulberry Avenue	03K	LMA	\$92,258.00
2013	4	913	5704825	Pleasantville Mulberry Avenue	03K	LMA	\$87,036.64
2013	5	909	5704372	Kimberly Lane Drainage	03I	LMA	\$28,152.45
2013	5	909	5704374	Kimberly Lane Drainage	03I	LMA	\$30,501.00
2013	5	909	5704376	Kimberly Lane Drainage	03I	LMA	\$33,721.00
2013	5	909	5704378	Kimberly Lane Drainage	03I	LMA	\$27,261.00
2013	5	909	5704379	Kimberly Lane Drainage	03I	LMA	\$22,379.00
2013	5	909	5704383	Kimberly Lane Drainage	03I	LMA	\$23,583.00
2013	6	915	5704859	Hamilton Twp Underhill Park	03F	LMC	\$26,227.80
2013	7	917	5704828	Galloway Senior Center Kitchen	03A	LMC	\$8,600.00
2013	7	917	5704830	Galloway Senior Center Kitchen	03A	LMC	\$15,000.00
2013	7	917	5704831	Galloway Senior Center Kitchen	03A	LMC	\$15,000.00
2013	7	917	5704834	Galloway Senior Center Kitchen	03A	LMC	\$15,000.00
2013	7	917	5704837	Galloway Senior Center Kitchen	03A	LMC	\$48,704.16



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PGM Year: 2006
Project: 0016 - Public Service
Activity: 713 - Absecon Senior Transportation Operating

Status: Open
Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 05/17/2010

Description:

Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors. Transportation to the Senior center and various activities two times per week.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$58,981.59	\$14,206.02	\$54,723.72
Total			58,981.59	14,206.02	54,723.72

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	4
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2009	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center	
2010	Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational opportunities, health screening and support services for elderly individuals in Absecon and surrounding area.	
2011	The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity	
2012	Provided Transportation to 67 Seniors in PY 2012	



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PGM ear: 2012
Pro ect: 0001 - Administration
I IS Activity: 836 - CDBG Admin 2012

Status: Completed 7/15/2014 1:10:13 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding ate: 01/02/2013

escription:

Admin

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$200,648.19	\$0.00	\$200,648.19
Total			200,648.19	0.00	200,648.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IS Activity: 862 - CDBG-Hamilton-04

Status: Completed 1/22/2014 12:00:00 AM
Location: 7567 Weymouth Rd Hammonton, NJ 08037-3410

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/09/2013

Description:

Housing Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,880.00	\$26,880.00	\$26,880.00
Total			26,880.00	26,880.00	26,880.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete housing rehab	



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PGM Year: 2013
Project: 0001 - Administration
Activity: 863 - Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/01/2013

Description:
Administration for 2013 CDBG

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$213,973.00	\$191,941.13	\$191,941.13
Total			213,973.00	191,941.13	191,941.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IS Activity: 865 - CDBG-Absecon-02

Status: Completed 10/23/2013 8:37:54 AM
Location: 114 Cherry Ct Absecon, NJ 08201-2015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Housing Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,138.00	\$0.00	\$19,138.00
Total			19,138.00	0.00	19,138.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab, the home was completely rewired and brought to code	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 871 - CDBG-Absecon-03

Status: Completed 3/11/2014 12:00:00 AM
Location: 435 N Shore Rd Absecon, NJ 08201-1823

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/16/2013

Description:
Housing Rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,888.00	\$14,888.00	\$14,888.00
Total			14,888.00	14,888.00	14,888.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing Rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 872 - CDBG-Absecon-04

Status: Completed 9/19/2014 12:00:00 AM
Location: 615 Pitney Rd Absecon, NJ 08201-1222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/16/2013

Description:
Housing rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,886.00	\$27,886.00	\$27,886.00
Total			27,886.00	27,886.00	27,886.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 873 - CDBG-Hamilton-05

Status: Completed 9/19/2014 12:00:00 AM
Location: 4841 Anglesey Ct Mays Landing, NJ 08330-2618

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/16/2013

Description:
Housing rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,700.00	\$10,700.00	\$10,700.00
Total			10,700.00	10,700.00	10,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab	



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PGM Year: 2010
Project: 0003 - Housing Rehabilitation
Activity: 876 - CDBG-Folsom-02

Status: Completed 10/14/2014 12:00:00 AM
Location: 202 Cushman Ave Williamstown, NJ 08094-2673

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/02/2014

Description:

Housing Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,968.76	\$6,968.76	\$6,968.76
Total			6,968.76	6,968.76	6,968.76

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab, heater	



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PGM Year: 2011
Project: 0007 - ADA Improvements
Activity: 878 - Estell Manor ADA Improvements (Walking Path)

Status: Completed 1/22/2014 12:00:00 AM

Location: 148 Cumberland Ave 148 Cumberland Avenue Estell Manor, NJ 08319-1711

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/06/2014

Description:

ADA Upgrades to existing walking path at Municipal Soccer Complex

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,949.88	\$55,949.88	\$55,949.88
Total			55,949.88	55,949.88	55,949.88

Proposed Accomplishments

Public Facilities : 218

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	218	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	218
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Walking path completed.	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 879 - Hamilton CDBG-06

Status: Completed 3/11/2014 12:00:00 AM
Location: 6340 Bensen Ave Mays Landing, NJ 08330-1106

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/15/2014

Description:
Complete Housing Rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,550.00	\$21,550.00	\$21,550.00
Total			21,550.00	21,550.00	21,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete Housing Rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 881 - CDBG-Absecon-05

Status: Completed 3/11/2014 12:00:00 AM
Location: 244 N New Rd Absecon, NJ 08201-1909

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/22/2014

Description:

Housing Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,167.00	\$2,167.00	\$2,167.00
		PI	\$21,500.00	\$21,500.00	\$21,500.00
Total			23,667.00	23,667.00	23,667.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0

0

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 882 - CDBG-Absecon-06

Status: Completed 3/11/2014 12:00:00 AM
Location: 1033 Seaside Ave Absecon, NJ 08201-1438

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/24/2014

Description:
Complete Housing Rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,959.00	\$26,959.00	\$26,959.00
Total			26,959.00	26,959.00	26,959.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IS Activity: 887 - CDBG-Absecon-07

Status: Completed 4/1/2014 12:00:00 AM
Location: 815 Shelburne Ave Absecon, NJ 08201-1507

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/14/2014

Description:

Housing rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,675.29	\$20,675.29	\$20,675.29
Total			20,675.29	20,675.29	20,675.29

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 888 - CDBG-Hamilton-06

Status: Open
Location: 6135 Longwood Ave Mays Landing, NJ 08330-1507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/20/2014

Description:

Heater

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,495.00	\$3,495.00	\$3,495.00
Total			3,495.00	3,495.00	3,495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Heater	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IS Activity: 895 - CDBG-Hamilton-07

Status: Completed 6/20/2014 12:00:00 AM
Location: 4839 Anglesey Ct Mays Landing, NJ 08330-2618

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/03/2014

Description:
Housing rehab, heater

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,720.00	\$4,720.00	\$4,720.00
Total			4,720.00	4,720.00	4,720.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing Rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 900 - CDBG-Hamilton-08

Status: Completed 5/28/2014 12:00:00 AM
Location: 5018 Laydon Ct Mays Landing, NJ 08330-2626

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/29/2014

Description:
Completing Housing Rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,882.00	\$22,882.00	\$22,882.00
Total			22,882.00	22,882.00	22,882.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete Housing rehab	



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation
Activity: 901 - CDBG-Hamilton-09

Status: Completed 6/20/2014 12:00:00 AM
Location: 4829 Anglesey Ct Mays Landing, NJ 08330-2617

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/29/2014

Description:

Housing Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,166.00	\$17,166.00	\$17,166.00
Total			17,166.00	17,166.00	17,166.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete Housing Rehab	



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PGM Year: 2013
Project: 0003 - Housing Rehabilitation
Activity: 902 - CDBG-Mullica-01

Status: Completed 5/28/2014 12:00:00 AM
Location: 4142 W Adams Cir Hammonton, NJ 08037-1062

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/08/2014

Description:
Complete Housing rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,479.00	\$22,479.00	\$22,479.00
Total			22,479.00	22,479.00	22,479.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Complete Housing rehab	



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PGM Year: 2012
Project: 0004 - ADA Improvements
Activity: 907 - Margate Beach Access

Status: Completed 7/1/2014 12:00:00 AM
Location: 50 N Iroquois Ave Margate, NJ 08402-1736

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:
Bulkhead renovations to provide Access to the Beach at Iroquois Avenue

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,915.00	\$28,915.00	\$28,915.00
Total			28,915.00	28,915.00	28,915.00

Proposed Accomplishments

People (General) : 1,490

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,470	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,490	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,490
Non Low Moderate	0	0	0	0
Total	0	0	0	1,490
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Handicap access project completed.	



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PGM Year: 2013
Project: 0004 - Street Improvements
Activity: 908 - Weymouth Twp Riverside Drive

Status: Open
Location: Riverside Drive Weymouth, NJ 08330

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/07/2014

Description:

Reconstruction of Riverside Drive.
Activity qualified for LMA using 2000 Census data. Construction Contract date April 24, 2014.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,051.00	\$0.00	\$0.00
Total			43,051.00	0.00	0.00

Proposed Accomplishments

People (General) : 599
Total Population in Service Area: 599
Census Tract Percent Low / Mod: 47.40

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Riverside Drive â Underway as of 8/31/2014 , project now complete awaiting final bill	



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PGM Year: 2013
Project: 0005 - Drainage
Activity: 909 - Kimberly Lane Drainage

Status: Open
Location: Kimberly lane and Central Avenue Buena, NJ 08341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:

Storm Water Drainage Improvements on Kimberly Lane & Central Avenue

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$165,597.45	\$165,597.45	\$165,597.45
Total			165,597.45	165,597.45	165,597.45

Proposed Accomplishments

Public Facilities : 1,661
Total Population in Service Area: 1,661
Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - Street Improvements
IS Activity: 910 - Somers Point 9th Street

Status: Completed 7/1/2014 12:00:00 AM
Location: 9th Street Somers Point, NJ 08244

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:

Reconstruction of 9th Street from NY to Pennsylvania

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$97,033.00	\$97,033.00	\$97,033.00
Total			97,033.00	97,033.00	97,033.00

Proposed Accomplishments

People (General) : 1,750

Total Population in Service Area: 1,750

Census Tract Percent Low / Mod: 47.80

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Street improvements completed	



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PGM Year: 2013
Project: 0004 - Street Improvements
IS Activity: 911 - Egg Harbor Twp- Woodrow Avenue

Status: Open
Location: 10 Woodrow Ave Egg Harbor Township, NJ 08234-1928
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/30/2014

Description:
Reconstruction of Woodrow Ave to Avenue A

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$211,321.00	\$106,988.00	\$106,988.00
Total			211,321.00	106,988.00	106,988.00

Proposed Accomplishments

People (General) : 2,015
Total Population in Service Area: 2,634
Census Tract Percent Low / Mod: 50.80

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Street improvements completed but awaiting final drawdown.	
2014	Project completed in FY 2013. Final draw made in FY 2014.	



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PGM Year: 2013
Project: 0005 - Drainage
Activity: 912 - Ventnor- wyoming and Winchester

Status: Open
Location: 6929 Winchester Ave Ventnor, NJ 08406-2039

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
Drainage at intersection of Wyoming and Winchester.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$53,369.00	\$0.00	\$0.00
Total			53,369.00	0.00	0.00

Proposed Accomplishments

People (General) : 1,450
Total Population in Service Area: 1,450
Census Tract Percent Low / Mod: 47.40

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	due to the change in Census data, the original project at Winchester and Nashville had to be cancelled. The new project Winchester and Wyoming will be done in FY 2014.	



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PGM Year: 2013
Project: 0004 - Street Improvements
Activity: 913 - Pleasantville Mulberry Avenue

Status: Completed 7/15/2014 12:00:00 AM
Location: Mulberry Ave Pleasantville, NJ 08232

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
Between Main Street and Franklin Blvd

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$192,538.14	\$192,538.14	\$192,538.14
Total			192,538.14	192,538.14	192,538.14

Proposed Accomplishments

People (General) : 1,801
Total Population in Service Area: 2,183
Census Tract Percent Low / Mod: 50.30

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Mulberry Ave. street improvements complete	



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PGM Year: 2011
Project: 0004 - Infrastructure- Streets
Activity: 914 - Pleasantville- Martin and Redwood

Status: Open
Location: Martin and Redwood Pleasantville, NJ 08232

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
Reconstruction of Martin and Redwood Avenue

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$126,089.00	\$0.00	\$0.00
Total			126,089.00	0.00	0.00

Proposed Accomplishments

People (General) : 1,258
Total Population in Service Area: 1,258
Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Street improvements 95% complete. Completion expected in early November, 2014.	
2014	Project is complete.	



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PGM Year: 2013
Project: 0006 - Removal of Architectural Barriers/ADA Improvements
Activity: 915 - Hamilton Twp Underhill Park

Status: Open
Location: Underhill Park Hamilton Township, NJ 08330
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 06/30/2014

Description:
Removal of Material and architectural barrier that restrict the mobility of elderly and handicapped adults

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$64,224.00	\$26,227.80	\$26,227.80
Total			64,224.00	26,227.80	26,227.80

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,314	78
Black/African American:	0	0	0	0	0	0	645	0
Asian:	0	0	0	0	0	0	143	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	123	123
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,225	201
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,225
Non Low Moderate	0	0	0	0
Total	0	0	0	3,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	The park improvements are 90% complete. The final completion is expected in Nov. 2014.	
2014	Park improvements to remove architectural barriers are complete.	



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PGM ear: 2012
Pro ect: 0006 - Street Reconstruction
I IS Activity: 916 - Hammonton- Street Improvements

Status: Completed 10/6/2014 12:00:00 AM
Location: Moroe, Madison, Grant and Jacobs Hammonton, NJ 08037
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding ate: 07/07/2014

escription:

Reconstruction of Madison, Monroe, Jacobs, Grand.
Construction contract dated 3-18-2014, qualified based on 2000 Census Data LM information

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$74,917.86	\$0.00	\$0.00
Total			74,917.86	0.00	0.00

Proposed Accomplishments

People (General) : 892
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 46.80

Annual Accomplishments

ears	Accomplishment Narrative	Benefitting
2013	Project is underway and 80% complete. Final completion expect in October 2014.	
2014	Project is complete	



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PGM Year: 2013
Project: 0007 - Senior Centers
Activity: 917 - Galloway Senior Center Kitchen

Status: Completed 10/1/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$110,000.00	\$102,304.16	\$102,304.16
Total			110,000.00	102,304.16	102,304.16

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,969	452
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	258	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,305	452
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,305
Non Low Moderate	0	0	0	0
Total	0	0	0	2,305
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Senior Center improvements are 75% complete. Final payment expected in October, 2014.	
2014	Senior center improvements completed.	



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PGM Year: 2013
Project: 0008 - Community Center
Activity: 918 - Martin Luther King Center- Buena Vista Twp

Status: Open
Location: Main Street Buena Vista Twp, NJ 08310

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
Roof Replacement
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$323,037.04	\$185,386.60	\$185,386.60
Total			323,037.04	185,386.60	185,386.60

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,492
Census Tract Percent Low / Mod: 45.10

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	MLK center improvements are underway. Final payment expected in November 2014.	



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PGM Year: 2012
Project: 0004 - ADA Improvements
Activity: 919 - Estell Manor- ADA City Hall

Status: Completed 7/15/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:
Removal of Architectural barriers-City Hall

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,872.69	\$37,872.69	\$37,872.69
Total			37,872.69	37,872.69	37,872.69

Proposed Accomplishments

Public Facilities : 218

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	218	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	218
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Improvements made in City Hall to remove architectural barriers.	



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PGM Year: 2013
Project: 0003 - Housing Rehabilitation
Activity: 920 - CDBG-Hamilton-10

Status: Completed 8/29/2014 12:00:00 AM
Location: 331 Old River Rd Mays Landing, NJ 08330-1630

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/08/2014

Description:
Complete Housing Rehab
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,159.00	\$19,159.00	\$19,159.00
Total			19,159.00	19,159.00	19,159.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	Benefitting
2013	Housing rehab	



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Total Funded Amount:	2,346,730.89
Total Awarded Thru Program Year:	1,735,338.81
Total Awarded In Program Year:	1,475,034.92

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Economic Development

[illegible]

[illegible]

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Construction of Rental Housing

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Homebuyer Assistance

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible][illegible][illegible]

HOME REPORT FORMS

- A. PR27 - Status of HOME Grants
- B. PR 33 ó HOME Match Liability Report
- C. HOME Match Report

A. PR27 - Status of HOME Grants



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authori ation	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CH OS	(F) % CH O Rsvd	(G) S Funds- Reservations to Other Entities	(H) EN Funds-P Committed to Activities	(I) Total Authori ed Commitments	() % of Auth Cmtd
1997	\$488,000.00	\$48,800.00	\$73,200.00	15.0%	\$0.00	\$366,000.00	\$488,000.00	100.0%
1998	\$516,000.00	\$51,600.00	\$77,400.00	15.0%	\$0.00	\$387,000.00	\$516,000.00	100.0%
1999	\$555,000.00	\$55,500.00	\$83,250.00	15.0%	\$0.00	\$416,250.00	\$555,000.00	100.0%
2000	\$556,000.00	\$55,600.00	\$83,400.00	15.0%	\$0.00	\$417,000.00	\$556,000.00	100.0%
2001	\$618,000.00	\$65,806.10	\$92,700.00	15.0%	\$0.00	\$459,493.90	\$618,000.00	100.0%
2002	\$617,000.00	\$66,908.40	\$92,550.00	15.0%	\$0.00	\$457,541.60	\$617,000.00	100.0%
2003	\$799,966.00	\$84,953.00	\$119,994.90	15.0%	\$0.00	\$595,018.10	\$799,966.00	100.0%
2004	\$879,410.00	\$92,169.47	\$119,280.90	13.5%	\$0.00	\$667,959.63	\$879,410.00	100.0%
2005	\$795,854.00	\$95,660.00	\$115,479.60	14.5%	\$0.00	\$584,714.40	\$795,854.00	100.0%
2006	\$673,087.00	\$98,896.55	\$44,863.35	6.6%	\$0.00	\$529,327.10	\$673,087.00	100.0%
2007	\$731,074.00	\$89,922.60	\$107,715.75	14.7%	\$0.00	\$533,435.65	\$731,074.00	100.0%
2008	\$700,196.00	\$71,740.60	\$74,243.40	10.6%	\$0.00	\$554,212.00	\$700,196.00	100.0%
2009	\$773,958.00	\$82,500.80	\$116,093.70	15.0%	\$0.00	\$575,363.50	\$773,958.00	100.0%
2010	\$766,606.00	\$86,893.00	\$114,990.90	15.0%	\$0.00	\$564,722.10	\$766,606.00	100.0%
2011	\$678,142.00	\$72,642.10	\$101,721.30	15.0%	\$0.00	\$503,778.60	\$678,142.00	100.0%
2012	\$428,254.00	\$42,825.40	\$64,238.10	15.0%	\$0.00	\$321,190.50	\$428,254.00	100.0%
2013	\$431,531.00	\$43,153.10	\$5,761.90	1.3%	\$0.00	\$109,221.77	\$158,136.77	36.6%
2014	\$451,181.00	\$45,118.10	\$0.00	0.0%	\$0.00	\$0.00	\$45,118.10	9.9%
Total	11,459,259.00	1,250,689.22	1,486,883.80	12.9%	0.00	8,042,228.85	10,779,801.87	94.0%



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Program Income (PI)

Fiscal ear	Program Income Receipts	Amount Committed to Activities	% Committed	Net isbursed	isbursed Pending Approval	Total isbursed	% isbursed
1997	3,363.00	\$3,363.00	100.0%	\$3,363.00	\$0.00	\$3,363.00	100.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	63,429.00	\$63,429.00	100.0%	\$63,429.00	\$0.00	\$63,429.00	100.0%
2002	37,846.00	\$37,846.00	100.0%	\$37,846.00	\$0.00	\$37,846.00	100.0%
2003	49,566.00	\$49,566.00	100.0%	\$49,566.00	\$0.00	\$49,566.00	100.0%
2004	87,863.75	\$87,863.75	100.0%	\$87,863.75	\$0.00	\$87,863.75	100.0%
2005	186,738.75	\$186,738.75	100.0%	\$186,738.75	\$0.00	\$186,738.75	100.0%
2006	249,732.50	\$249,732.50	100.0%	\$249,732.50	\$0.00	\$249,732.50	100.0%
2007	181,121.00	\$181,121.00	100.0%	\$181,121.00	\$0.00	\$181,121.00	100.0%
2008	45,825.00	\$45,825.00	100.0%	\$45,825.00	\$0.00	\$45,825.00	100.0%
2009	51,050.00	\$51,050.00	100.0%	\$51,050.00	\$0.00	\$51,050.00	100.0%
2010	103,824.00	\$103,824.00	100.0%	\$103,824.00	\$0.00	\$103,824.00	100.0%
2011	48,279.00	\$48,279.00	100.0%	\$48,279.00	\$0.00	\$48,279.00	100.0%
2012	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	65,013.66	\$65,013.66	100.0%	\$65,013.66	\$0.00	\$65,013.66	100.0%
2014	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	1,173,651.66	1,173,651.66	100.0%	1,173,651.66	0.00	1,173,651.66	100.0%



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Disbursements

(A) Fiscal ear	(B) Total Authori ation	(C) isbursed	() Returned	(E) Net isbursed	(F) isbursed Pending Approval	(G) Total isbursed	(H) % isb	(I) Grant Balance
1997	\$488,000.00	\$488,000.00	\$0.00	\$488,000.00	\$0.00	488,000.00	100.0%	\$0.00
1998	\$516,000.00	\$516,475.00	(\$475.00)	\$516,000.00	\$0.00	516,000.00	100.0%	\$0.00
1999	\$555,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	555,000.00	100.0%	\$0.00
2000	\$556,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	556,000.00	100.0%	\$0.00
2001	\$618,000.00	\$618,000.00	\$0.00	\$618,000.00	\$0.00	618,000.00	100.0%	\$0.00
2002	\$617,000.00	\$617,000.00	\$0.00	\$617,000.00	\$0.00	617,000.00	100.0%	\$0.00
2003	\$799,966.00	\$799,966.00	\$0.00	\$799,966.00	\$0.00	799,966.00	100.0%	\$0.00
2004	\$879,410.00	\$879,410.00	\$0.00	\$879,410.00	\$0.00	879,410.00	100.0%	\$0.00
2005	\$795,854.00	\$795,854.00	\$0.00	\$795,854.00	\$0.00	795,854.00	100.0%	\$0.00
2006	\$673,087.00	\$673,087.00	\$0.00	\$673,087.00	\$0.00	673,087.00	100.0%	\$0.00
2007	\$731,074.00	\$731,074.00	\$0.00	\$731,074.00	\$0.00	731,074.00	100.0%	\$0.00
2008	\$700,196.00	\$700,196.00	\$0.00	\$700,196.00	\$0.00	700,196.00	100.0%	\$0.00
2009	\$773,958.00	\$725,169.65	\$0.00	\$725,169.65	\$0.00	725,169.65	93.6%	\$48,788.35
2010	\$766,606.00	\$662,699.70	\$0.00	\$662,699.70	\$0.00	662,699.70	86.4%	\$103,906.30
2011	\$678,142.00	\$629,796.70	\$0.00	\$629,796.70	\$0.00	629,796.70	92.8%	\$48,345.30
2012	\$428,254.00	\$364,015.90	\$0.00	\$364,015.90	\$0.00	364,015.90	85.0%	\$64,238.10
2013	\$431,531.00	\$142,089.20	\$0.00	\$142,089.20	\$0.00	142,089.20	32.9%	\$289,441.80
2014	\$451,181.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$451,181.00
Total	11,459,259.00	10,453,833.15	(475.00)	10,453,358.15	0.00	10,453,358.15	91.2%	1,005,900.85



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Home Activities Commitments/Disbursements

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1997	\$439,200.00	\$439,200.00	100.0%	\$439,200.00	\$0.00	\$439,200.00	100.0%	\$0.00	\$439,200.00	100.0%
1998	\$464,400.00	\$464,400.00	100.0%	\$464,875.00	(\$475.00)	\$464,400.00	100.0%	\$0.00	\$464,400.00	100.0%
1999	\$499,500.00	\$499,500.00	100.0%	\$499,500.00	\$0.00	\$499,500.00	100.0%	\$0.00	\$499,500.00	100.0%
2000	\$500,400.00	\$500,400.00	100.0%	\$500,400.00	\$0.00	\$500,400.00	100.0%	\$0.00	\$500,400.00	100.0%
2001	\$552,193.90	\$552,193.90	100.0%	\$552,193.90	\$0.00	\$552,193.90	100.0%	\$0.00	\$552,193.90	100.0%
2002	\$550,091.60	\$550,091.60	100.0%	\$550,091.60	\$0.00	\$550,091.60	100.0%	\$0.00	\$550,091.60	100.0%
2003	\$715,013.00	\$715,013.00	100.0%	\$715,013.00	\$0.00	\$715,013.00	100.0%	\$0.00	\$715,013.00	100.0%
2004	\$787,240.53	\$787,240.53	100.0%	\$787,240.53	\$0.00	\$787,240.53	100.0%	\$0.00	\$787,240.53	100.0%
2005	\$700,194.00	\$700,194.00	100.0%	\$700,194.00	\$0.00	\$700,194.00	100.0%	\$0.00	\$700,194.00	100.0%
2006	\$574,190.45	\$574,190.45	100.0%	\$574,190.45	\$0.00	\$574,190.45	100.0%	\$0.00	\$574,190.45	100.0%
2007	\$641,151.40	\$641,151.40	100.0%	\$641,151.40	\$0.00	\$641,151.40	100.0%	\$0.00	\$641,151.40	100.0%
2008	\$628,455.40	\$628,455.40	100.0%	\$628,455.40	\$0.00	\$628,455.40	100.0%	\$0.00	\$628,455.40	100.0%
2009	\$691,457.20	\$691,457.20	100.0%	\$642,668.85	\$0.00	\$642,668.85	92.9%	\$0.00	\$642,668.85	92.9%
2010	\$679,713.00	\$679,713.00	100.0%	\$575,806.70	\$0.00	\$575,806.70	84.7%	\$0.00	\$575,806.70	84.7%
2011	\$605,499.90	\$595,499.90	98.3%	\$557,154.60	\$0.00	\$557,154.60	92.0%	\$0.00	\$557,154.60	92.0%
2012	\$385,428.60	\$385,428.60	100.0%	\$321,190.50	\$0.00	\$321,190.50	83.3%	\$0.00	\$321,190.50	83.3%
2013	\$388,377.90	\$114,983.67	29.6%	\$108,671.77	\$0.00	\$108,671.77	27.9%	\$0.00	\$108,671.77	27.9%
2014	\$406,062.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	10,208,569.78	9,519,112.65	93.2%	9,257,997.70	(475.00)	9,257,522.70	90.6%	0.00	9,257,522.70	90.6%



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Administrative Funds (AD)

Fiscal ear	Authori ed Amount	Amount Authori ed from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total isbursed	% Rsvd isb	Available to isburse
1997	\$48,800.00	\$336.30	\$48,800.00	99.3%	\$0.00	\$48,800.00	100.0%	\$0.00
1998	\$51,600.00	\$0.00	\$51,600.00	100.0%	\$0.00	\$51,600.00	100.0%	\$0.00
1999	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
2000	\$55,600.00	\$0.00	\$55,600.00	100.0%	\$0.00	\$55,600.00	100.0%	\$0.00
2001	\$61,800.00	\$6,342.90	\$65,806.10	96.5%	\$0.00	\$65,806.10	100.0%	\$0.00
2002	\$61,700.00	\$3,784.60	\$66,908.40	102.1%	\$0.00	\$66,908.40	100.0%	\$0.00
2003	\$79,996.60	\$4,956.60	\$84,953.00	99.9%	\$0.00	\$84,953.00	100.0%	\$0.00
2004	\$83,383.10	\$8,786.37	\$92,169.47	100.0%	\$0.00	\$92,169.47	100.0%	\$0.00
2005	\$76,986.40	\$18,673.87	\$95,660.00	99.9%	\$0.00	\$95,660.00	100.0%	\$0.00
2006	\$72,382.90	\$24,973.25	\$98,896.55	101.5%	\$0.00	\$98,896.55	100.0%	\$0.00
2007	\$71,810.50	\$18,112.10	\$89,922.60	100.0%	\$0.00	\$89,922.60	100.0%	\$0.00
2008	\$69,495.60	\$4,582.50	\$71,740.60	96.8%	\$0.00	\$71,740.60	100.0%	\$0.00
2009	\$82,500.80	\$5,105.00	\$82,500.80	94.1%	\$0.00	\$82,500.80	100.0%	\$0.00
2010	\$76,660.60	\$10,382.40	\$86,893.00	99.8%	\$0.00	\$86,893.00	100.0%	\$0.00
2011	\$67,814.20	\$4,827.90	\$72,642.10	100.0%	\$0.00	\$72,642.10	100.0%	\$0.00
2012	\$42,825.40	\$0.00	\$42,825.40	100.0%	\$0.00	\$42,825.40	100.0%	\$0.00
2013	\$43,153.10	\$6,501.36	\$43,153.10	86.9%	\$6,501.36	\$33,417.43	77.4%	\$9,735.67
2014	\$45,118.10	\$0.00	\$45,118.10	100.0%	\$0.00	\$0.00	0.0%	\$45,118.10
Total	1,147,127.30	117,365.15	1,250,689.22	98.9%	6,501.36	1,195,835.45	95.6%	54,853.77



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CHDO Operating Funds (CO)

Fiscal ear	Authori ed Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total isbursed	% Rsvd isb	Available to isburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$27,800.00	\$0.00	0.0%	\$27,800.00	\$0.00	0.0%	\$0.00
2001	\$30,900.00	\$0.00	0.0%	\$30,900.00	\$0.00	0.0%	\$0.00
2002	\$30,850.00	\$0.00	0.0%	\$30,850.00	\$0.00	0.0%	\$0.00
2003	\$39,998.30	\$0.00	0.0%	\$39,998.30	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$36,191.45	\$0.00	0.0%	\$36,191.45	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	165,739.75	0.00	0.0%	165,739.75	0.00	0.0%	0.00



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CHDO Funds (CR)

Fiscal ear	CH O Re uirement	Authori ed Amount	Amount Reserved to CH OS	% Re Rsvd	nreserved CH O Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total isbursed	% isb	Available to isburse
1997	\$73,200.00	\$73,200.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00
1998	\$77,400.00	\$77,400.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00
1999	\$83,250.00	\$83,250.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00
2000	\$83,400.00	\$83,400.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00
2001	\$92,700.00	\$92,700.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00
2002	\$92,550.00	\$92,550.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00
2003	\$119,994.90	\$119,994.90	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00
2004	\$119,280.90	\$119,280.90	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00
2005	\$115,479.60	\$115,479.60	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00
2006	\$44,863.35	\$44,863.35	\$44,863.35	100.0%	\$0.00	\$44,863.35	100.0%	\$0.00	\$44,863.35	100.0%	\$0.00
2007	\$107,715.75	\$107,715.75	\$107,715.75	100.0%	\$0.00	\$107,715.75	100.0%	\$0.00	\$107,715.75	100.0%	\$0.00
2008	\$74,243.40	\$74,243.40	\$74,243.40	100.0%	\$0.00	\$74,243.40	100.0%	\$0.00	\$74,243.40	100.0%	\$0.00
2009	\$116,093.70	\$116,093.70	\$116,093.70	100.0%	\$0.00	\$116,093.70	100.0%	\$0.00	\$67,305.35	57.9%	\$48,788.35
2010	\$114,990.90	\$114,990.90	\$114,990.90	100.0%	\$0.00	\$114,990.90	100.0%	\$0.00	\$11,084.60	9.6%	\$103,906.30
2011	\$101,721.30	\$101,721.30	\$91,721.30	100.0%	\$0.00	\$91,721.30	100.0%	\$0.00	\$53,376.00	58.1%	\$38,345.30
2012	\$64,238.10	\$64,238.10	\$64,238.10	100.0%	\$0.00	\$64,238.10	100.0%	\$0.00	\$0.00	0.0%	\$64,238.10
2013	\$64,729.65	\$64,729.65	\$5,761.90	8.9%	\$58,967.75	\$5,761.90	100.0%	\$0.00	\$0.00	0.0%	\$5,761.90
2014	\$67,677.15	\$67,677.15	\$0.00	0.0%	\$67,677.15	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	1,613,528.70	1,613,528.70	1,476,883.80	92.1%	126,644.90	1,476,883.80	100.0%	0.00	1,215,843.85	82.3%	261,039.95



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CHDO Loans (CL)

Fiscal ear	Authori ed Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total isbursed	% isb	Balance to isburse
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$10,000.00	\$10,000.00	\$0.00	0.0%	\$10,000.00	\$0.00	0.0%	\$10,000.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	10,000.00	10,000.00	0.00	0.0%	10,000.00	0.00	0.0%	10,000.00



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CHDO Capacity (CC)

Fiscal ear	Authori ed Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total isbursed	% isb	Balance to isburse
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	0.00	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal ear	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total isbursed	% isb	Available to isburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00



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Total Program Funds

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1997	\$488,000.00	\$3,363.00	\$442,563.00	\$442,563.00	\$48,800.00	\$491,363.00	\$0.00	\$491,363.00	\$0.00
1998	\$516,000.00	\$0.00	\$464,400.00	\$464,400.00	\$51,600.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00
1999	\$555,000.00	\$0.00	\$499,500.00	\$499,500.00	\$55,500.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00
2000	\$556,000.00	\$0.00	\$500,400.00	\$500,400.00	\$55,600.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00
2001	\$618,000.00	\$63,429.00	\$615,622.90	\$615,622.90	\$65,806.10	\$681,429.00	\$0.00	\$681,429.00	\$0.00
2002	\$617,000.00	\$37,846.00	\$587,937.60	\$587,937.60	\$66,908.40	\$654,846.00	\$0.00	\$654,846.00	\$0.00
2003	\$799,966.00	\$49,566.00	\$764,579.00	\$764,579.00	\$84,953.00	\$849,532.00	\$0.00	\$849,532.00	\$0.00
2004	\$879,410.00	\$87,863.75	\$875,104.28	\$875,104.28	\$92,169.47	\$967,273.75	\$0.00	\$967,273.75	\$0.00
2005	\$795,854.00	\$186,738.75	\$886,932.75	\$886,932.75	\$95,660.00	\$982,592.75	\$0.00	\$982,592.75	\$0.00
2006	\$673,087.00	\$249,732.50	\$823,922.95	\$823,922.95	\$98,896.55	\$922,819.50	\$0.00	\$922,819.50	\$0.00
2007	\$731,074.00	\$181,121.00	\$822,272.40	\$822,272.40	\$89,922.60	\$912,195.00	\$0.00	\$912,195.00	\$0.00
2008	\$700,196.00	\$45,825.00	\$674,280.40	\$674,280.40	\$71,740.60	\$746,021.00	\$0.00	\$746,021.00	\$0.00
2009	\$773,958.00	\$51,050.00	\$742,507.20	\$693,718.85	\$82,500.80	\$776,219.65	\$0.00	\$776,219.65	\$48,788.35
2010	\$766,606.00	\$103,824.00	\$783,537.00	\$679,630.70	\$86,893.00	\$766,523.70	\$0.00	\$766,523.70	\$103,906.30
2011	\$678,142.00	\$48,279.00	\$643,778.90	\$605,433.60	\$72,642.10	\$678,075.70	\$0.00	\$678,075.70	\$48,345.30
2012	\$428,254.00	\$0.00	\$385,428.60	\$321,190.50	\$42,825.40	\$364,015.90	\$0.00	\$364,015.90	\$64,238.10
2013	\$431,531.00	\$65,013.66	\$173,495.96	\$167,184.06	\$33,417.43	\$200,601.49	\$0.00	\$200,601.49	\$295,943.17
2014	\$451,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,181.00
Total	11,459,259.00	1,173,651.66	10,686,262.94	10,424,672.99	1,195,835.45	11,620,508.44	0.00	11,620,508.44	1,012,402.22



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Total Program Percent

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1997	\$488,000.00	\$3,363.00	90.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$516,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$555,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$556,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$618,000.00	\$63,429.00	99.6%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2002	\$617,000.00	\$37,846.00	95.2%	89.7%	10.2%	100.0%	0.0%	100.0%	0.0%
2003	\$799,966.00	\$49,566.00	95.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$879,410.00	\$87,863.75	99.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$795,854.00	\$186,738.75	111.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$673,087.00	\$249,732.50	122.4%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2007	\$731,074.00	\$181,121.00	112.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$700,196.00	\$45,825.00	96.2%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2009	\$773,958.00	\$51,050.00	95.9%	84.0%	10.0%	94.0%	0.0%	94.0%	5.9%
2010	\$766,606.00	\$103,824.00	102.2%	78.0%	9.9%	88.0%	0.0%	88.0%	11.9%
2011	\$678,142.00	\$48,279.00	94.9%	83.3%	10.0%	93.3%	0.0%	93.3%	6.6%
2012	\$428,254.00	\$0.00	89.9%	75.0%	10.0%	85.0%	0.0%	85.0%	14.9%
2013	\$431,531.00	\$65,013.66	40.2%	33.6%	6.7%	40.3%	0.0%	40.3%	59.6%
2014	\$451,181.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	11,459,259.00	1,173,651.66	93.2%	82.5%	9.4%	91.9%	0.0%	91.9%	8.0%

B. PR 33 ó HOME Match Liability Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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ATLANTIC COUNTY, NJ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1999	25.0 %	\$555,947.00	\$485,784.00	\$121,446.00
2000	25.0 %	\$332,896.00	\$271,284.00	\$67,821.00
2001	25.0 %	\$316,488.00	\$260,065.00	\$65,016.25
2002	25.0 %	\$470,970.00	\$397,162.00	\$99,290.50
2003	25.0 %	\$396,107.60	\$319,107.50	\$79,776.87
2004	25.0 %	\$826,042.69	\$735,881.29	\$183,970.32
2005	25.0 %	\$977,991.10	\$892,977.10	\$223,244.27
2006	25.0 %	\$962,173.97	\$859,358.50	\$214,839.62
2007	25.0 %	\$877,498.48	\$789,430.50	\$197,357.62
2008	25.0 %	\$811,883.74	\$721,961.14	\$180,490.28
2009	25.0 %	\$1,017,373.85	\$945,633.85	\$236,408.46
2010	25.0 %	\$648,296.29	\$564,701.49	\$141,175.37
2011	25.0 %	\$879,341.23	\$792,448.23	\$198,112.05
2012	25.0 %	\$679,659.89	\$607,017.79	\$151,754.44
2013	0.0 %	\$291,170.33	\$0.00	\$0.00

C. HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2013
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction Atlantic County Consortium		3. Name of Contact (person completing this report) John C. Lamey, Jr.
5. Street Address of the Participating Jurisdiction 1333 Atlantic Avenue , 7th floor			4. Contact's Phone Number (include area code) 609-645-5838
6. City ,Atlantic City	7. State NJ	8. Zip Code 08401	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	121,088.58	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	125,947.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 247,035.58
4. Match liability for current Federal fiscal year			\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 247,035.58

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
13-1	9/24/13	3,975						3,975
13-2	1/27/14	19,333						19,333
13-3	2/14/14	5,595						5,595
13-4	2/25/14	3,515						3,515
13-5	3/14/14	3,600						3,600
13-6	4/10/14	9,869						9,869
13-7	4/10/14	2,490						2,490
13-8	5/23/14	4,900						4,900
13-9	6/11/14	16,900						16,900
13-10	7/23/14	12,820						12,820
13-11	7/28/14	3,450						3,450

D. HOME Summary of Accomplishments Report (PR23)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
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ATLANTIC COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$335,911.56	27	27
Existing Homeowners	\$57,164.71	5	5
Total, Homebuyers and Homeowners	\$393,076.27	32	32
Grand Total	\$393,076.27	32	32

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	0	11	16	11	27	
Existing Homeowners	1	3	1	0	5	5	
Total, Homebuyers and Homeowners	1	3	12	16	16	32	
Grand Total	1	3	12	16	16	32	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
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ATLANTIC COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	21	11	4	1
Black/African American	3	0	1	0
Black/African American & White	2	0	0	0
Other multi-racial	1	0	0	0
Total	27	11	5	1

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	25	12	25	12
Black/African American	4	0	4	0
Black/African American & White	2	0	2	0
Other multi-racial	1	0	1	0
Total	32	12	32	12