

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT**

**ATLANTIC COUNTY, NEW JERSEY  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND  
HOME CONSORTIUM PROGRAM**

**B-09-UC-34-0111  
M-09-DC-34-0229**

**FISCAL YEAR 2009  
(9/1/2009 THROUGH 8/31/2010)**

**PREPARED FOR:**  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
NEWARK, NJ

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**DISPLAY PERIOD:**  
NOVEMBER 5 TO NOVEMBER 22, 2010

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## **Introduction/Executive Summary**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

In 2001, Atlantic County prepared its first Five-Year Consolidated Plan (CP) for the program years 2001 through 2005. This plan was updated with a new Five-Year CP in 2006 for the period through 2010. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is not an entitlement under ESG or HOPWA programs.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2006 to 2010 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. High priority was placed on 1) rehabilitation of the existing affordable housing stock, including addressing lead-based paint issues; 2) expanding home ownership 3) increasing the stock of affordable housing; 4) assisting the homeless and preventing homelessness; 5) providing supportive housing for persons with special needs; 6) assisting with the improvement to or construction of public facilities; 7) improving and expanding infrastructure; 8) supporting public services that improve the quality of life for residents of Atlantic County; and 9) providing assistance with economic development through downtown revitalization, business development and enhancing access to jobs.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the fourth report of the five years under the Five-Year CP prepared for 2006 to 2010.

The following is a summary of the accomplishments in 2009 matched against the goals outlined in the 2006 – 2010 Five-Year CP:

### Housing

#### 1. Affordable Housing:

##### A. Preserve housing through rehabilitation:

Objective-Assist 250 owner households with rehabilitation over five years.

Progress: 33 low and moderate income households were assisted with housing rehabilitation in 2009; 278 units were completed during the 2006 – 2009 period.

B. Support Homeownership:

Objective-Assist 40 first-time homebuyers over five years.

Progress-18 first-time homebuyers were assisted in 2009; assistance has been provided to 80 homebuyers during the 2006 – 2009 period.

Objective-Assist CHDO activities.

Progress: Fourteen units have been completed since the beginning of the five year period. No numeric goal for this activity.

C. Develop New Affordable Rental Housing:

Objective-Develop or rehabilitate 20 units with an emphasis on elderly and special needs households over five years.

Progress-Cumulative accomplishment of a 10 unit facility for disabled seniors in Pleasantville.

Homeless

A. Provide housing and services to address needs of homeless and to prevent homelessness.

Objective-Work with the Continuum of Care committee

Progress-The County has not received CDBG or HOME funds in support of the goal.

Persons with Special Needs

A. Support housing for persons with special needs.

Progress-The County has not received CDBG or HOME funds in support of the goal.

Public Facilities

A. Improve and expand public facilities and services that serve low income persons.

Progress-

Senior Centers-senior projects underway

Parks and Recreation-Northfield ADA improvements at Birch Grove

Infrastructure

A. Improving and expanding infrastructure.

Progress-

Street reconstruction-City of Brigantine and Ventnor

Sewer and water improvements-Pleasantville

Sidewalk improvement-Linwood and Hammonton

Street reconstruction-City of Brigantine and Ventnor

Public Services

A. Support agencies and groups that provide services to low income households.

Progress-

Bus providing transportation for community residents.

## **Section I**

### **Program Narratives**

**1. All Grantees Narratives**

**a. Assessment of Actions to Five-Year Goals and Objectives**

- Resources

During the period from September 1, 2009 to August 31, 2010, Atlantic County resources for the period included:

<b>Funding Source</b>	<b>Amount (\$)</b>
Community Development Block Grant Program FY 2009 Entitlement	\$1,324,700
HOME Investment Partnerships Program FY 2009 Entitlement Program Income	\$773,958
<b>Total</b>	<b>\$2,098,658.00</b>

The anticipated program income for the HOME program was \$25,000. Actual receipt of Program Income for HOME was \$51,050. Matching resources for the HOME program funds included program income from housing rehabilitation loan repayments. A total of \$68,692.45 has been expended. CHDO activities utilized below-market sales and donated land that is eligible toward HOME Match but was not included.

CDBG program income in the amount of \$21,070 was also received. A total of \$18,095.00 was expended.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

There were no tax credit allocations awarded in the county during FY 2009.

In FY 2009, Atlantic County received stimulus funding under the American Recovery and Reinvestment Act (ARRA). CDBG- R funding in the amount of \$356,997 was received. Funds for homeless prevention and rapid re-housing were also received as part of the stimulus program. Atlantic County received \$545,890.

Two municipalities in Atlantic County were awarded Neighborhood Stabilization Funds from NJ DCA in the prior fiscal year. These funds were awarded under the Housing and Economic Recovery Act (HERA) and are being carried out by Pleasantville and Buena Vista Township.

Pleasantville	Atlantic	\$1,773,000
Buena Vista	Atlantic	\$826,908

- Actions

The table following this page outlines the Five-Year CP goals and objectives. The table reviews the CDBG and HOME activities that have been implemented and the linkages of the activities to the Five-Year CP goals and objectives. The table reports the location of the completed activities by municipality.

The table also shows the cumulative accomplishments compared to the five year goals.



**FY 2009 CAPER**  
**Linkages to Five-Year CP Goals and Objectives**

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Housing	<ul style="list-style-type: none"> <li>▪ Preserve housing through rehabilitation.</li> </ul>	<p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p><u>Five-Year Goal: 250 units</u>            50 Ext. Low (up to 30% of MFI)            100 Very Low (31 to 50% MFI)            100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p>	<ul style="list-style-type: none"> <li>▪ During FY 2009 \$241,904 in HOME funds for County-wide rehab and \$210,592 in CDBG funds for Folsom Borough and Hamilton Township funds was budgeted for rehabilitation. The funds were used to rehabilitate 11 units with HOME funds and 12 homes with CDBG funds. Loan repayment funds were used to complete an additional 10 units. During the year 33 housing units were rehabilitated. A total of \$513,581 was spent on housing rehab. (\$241,904 HOME; \$210,592 CDBG; \$61,085 Loan fund)</li> <li>▪ Income of the HOME assisted housing units was as follows.            0-30% MFI – 2            31-50% - 3            51-60% - 1            61-80% - 5</li> </ul> <p>Income of CDBG assisted housing units:            30% MFI – 3            31-50% - 3            51-80% -6</p> <ul style="list-style-type: none"> <li>• Income of Loan fund:            30% MFI – 3            31-50% - 5            51-80% - 2</li> </ul>	<p>Five Year goal: 250 units            Cumulative rehabilitation through 2009: 278</p> <p>Cumulative accomplishments:</p> <ul style="list-style-type: none"> <li>▪ Income of the HOME assisted housing units was as follows: 91 units            0-30% MFI – 20            31-50% - 25            51-60% - 22            61-80% - 24</li> <li>▪ Income of CDBG assisted housing units: 38 units            30% MFI – 10            31-50% - 11            51-80% - 17</li> </ul> <p>Matching funds – loan repayment            Total through 2009: 149</p> <p>Completed units for the year exceeded projections. Lead-Based Paint Hazard Control procedures have been integrated into the program.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>	<p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$20,000 to assist with closing costs and down payment funds. Loans under \$15,000 are forgiven after five years and ten years for \$15,000 to \$20,000 loans based on a sharing of net proceeds.</p> <p><u>Five-Year Goal: 40 units</u>  0 - Ext. Low (30% MFI)  15 - Very Low (50% MFI)  25 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p>	<p>In 2009, funding in support of homeownership in the amount of \$300,000 in HOME funds was allocated. Assistance was provided to 18 first-time homeowners. During 2009, \$364,710 was used for homebuyer assistance.</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows. <ul style="list-style-type: none"> <li>0-30% MFI - 1</li> <li>31-50% MFI - 3</li> <li>51-60% MFI - 8</li> <li>61-80% MFI - 6</li> </ul> </li> </ul>	<p>Five Year goal: 40 units</p> <p>Cumulative assistance through 2009: 80 .</p> <p>Cumulative accomplishments for the five year period are: 23 households 2006  15 households 2007  24 households 2008  18 households 2009</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows. <ul style="list-style-type: none"> <li>0-30% MFI - 2</li> <li>31-50% MFI - 13</li> <li>51-60% MFI - 28</li> <li>61-80% MFI - 38</li> </ul> </li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>		<p>Funding in the amount of \$ 116,095 was allocated to CHDO activities for FY 2009.</p> <p>In 2009, 1 home was completed by Habitat located at 421 Upas in Galloway Township. It will be sold in the Fall, 2010 – the start of the FY 2010 program year.</p>	<p>Since the start of the new Five Year period, 14 units have been completed and sold. There was no numeric goal for this activity.</p> <p>In 2008, 1 home was completed and sold by Habitat. \$80,000 was provided to Habitat for this project.</p>
	<ul style="list-style-type: none"> <li>▪ Develop new affordable rental housing.</li> </ul>	<p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u>  10 - Ext. low (30% MFI)  10 - V. Low (50% MFI)</p>	<ul style="list-style-type: none"> <li>▪ During 2006, the Camden Diocese, a CHDO, received a commitment of HOME funds to construct a 73 unit elderly housing project. The state committed \$10.5 million to the project. This project is underway.</li> </ul>	<p>Cumulative accomplishments include completion of a project by CARING for a 10 unit facility for disabled seniors in Pleasantville City.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Homeless	<ul style="list-style-type: none"> <li>▪ Provide housing and services to address needs of homeless and to prevent homelessness.</li> </ul>	<p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <p>Permanent Housing for Substance Abusing Individuals.            Permanent Housing for Mentally Ill Individuals.            Permanent housing for Mentally Ill and Chemically Addicted Individuals.            Transitional Housing.</p>	<p>No CDBG or HOME funds were used to fund activities in 2009.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p>
Persons with Special Needs	<ul style="list-style-type: none"> <li>▪ Supportive Housing for Persons with Special Needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support projects that provide supportive housing and services for persons with special needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ No new CDBG or HOME funds were used to fund activities in 2009.</li> </ul> <p>HUD Section 811 applications from CARING were approved by HUD. Three additional homes in Egg Harbor Township were purchased in 2009. Another home will be completed in 2010 and a 26 unit elderly Sec. 202 project in Pleasantville will be occupied by Jan. 2011.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>The County supported applications by CARING, Inc. to expand the housing available to persons with disabilities. Two 4-bedroom homes for persons with disabilities were completed in June 2008 and 3 in 2009 housing a total of 20 developmentally disabled individuals.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Facilities	<ul style="list-style-type: none"> <li>▪ Improve and expand public facilities and services that serve low income persons.</li> </ul>	Public Facility Improvements	<p>The activities funded in 2009 are shown by project type.</p> <p>During 2009, the following projects were funded.</p>	<p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2009 the following projects were completed:</p>
		<ul style="list-style-type: none"> <li>▪ Senior Centers</li> </ul>	<ul style="list-style-type: none"> <li>▪ Galloway Twp. – construction of senior center \$255,831</li> </ul>	Senior projects underway.
		<ul style="list-style-type: none"> <li>▪ Parks and Recreation</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded n 2009</li> </ul>	<ul style="list-style-type: none"> <li>▪ Northfield ADA Birch Grove \$27,323</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Non-residential Historic Preservation</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded n 2009</li> </ul>	No projects were completed
		<ul style="list-style-type: none"> <li>• Demolition</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2009</li> </ul>	No projects were completed
		<ul style="list-style-type: none"> <li>• Other blight removal activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2009.</li> </ul>	No projects were completed

<b>Activity</b>	<b>Five Year CP Goal</b>	<b>Five Year CP Objective</b>	<b>Progress Towards Meeting Goal</b>	<b>Assessment</b>
<b>Infrastructure</b>	<ul style="list-style-type: none"> <li>▪ Improving and expanding infrastructure</li> </ul>	Infrastructure improvements	As with public facilities, each community may designate a project of local significance. :	Projects completed in FY 2009 from prior year and FY 2009 funding included:
		<ul style="list-style-type: none"> <li>▪ Street Reconstruction</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Brigantine – 35th Street \$64,700</li> <li>▪ Somers Point – Colwick Drive \$64,209</li> <li>▪ Buena Borough – Street improvements \$30,501.</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Brigantine – 38<sup>th</sup> Street \$128,807</li> </ul>
		<ul style="list-style-type: none"> <li>• Sewer/Water Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Pleasantville – Pump station construction \$125,478</li> <li>▪ Ventnor – Well removal \$68,779</li> </ul>	<ul style="list-style-type: none"> <li>▪ Pleasantville – Pump Station \$268,929</li> <li>▪ Ventnor – Troy and Baton Rouge - \$139,429</li> </ul>
		<ul style="list-style-type: none"> <li>• Storm Drainage Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mullica Township \$30,633.</li> </ul>	No projects specifically for storm drainage completed in 2009.
		<ul style="list-style-type: none"> <li>• Sidewalk Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Atlantic County – improvements to county buildings \$ 70,000</li> <li>▪ Weymouth Township – ADA firehouse elevator \$ 15,000</li> <li>▪ Port Republic – ADA tax collector’s office \$15,000</li> <li>▪ City of Estell Manor –ADA parking lot \$15,000</li> <li>▪ City of Linwood – ADA – Wabash / bike path \$22,520</li> <li>▪ Margate City – ADA bulkheads \$ 39,232</li> <li>▪ Northfield City – ADA – walkway improvements \$27,575</li> </ul>	<ul style="list-style-type: none"> <li>▪ Linwood curb ramps \$44,834</li> <li>▪ Hammonton curb ramps \$34,899.50</li> </ul>
<b>Activity</b>	<b>Five Year CP Goal</b>	<b>Five Year CP Objective</b>	<b>Progress Towards Meeting Goal</b>	<b>Assessment</b>
Public Services	<ul style="list-style-type: none"> <li>▪ Support agencies and groups that provide services to low income households.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Absecon – Senior transportation service \$32,298</li> </ul>	<ul style="list-style-type: none"> <li>▪ Bus providing transportation for community residents</li> </ul>

Economic Development	▪ Downtown Revitalization - investment in CBD to strengthen local communities		No activities funded in 2009.	No activity during the program year.
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**Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act*</b>	<b>Yr. 2006 Accomplishments</b>	<b>Yr. 2007 Accomplishments</b>	<b>Yr. 2008 Accomplishments</b>	<b>Yr. 2009 Accomplishments</b>	<b>Yr. 5 Accomplishments</b>
Acquisition of Real Property						
Disposition						
Clearance and Demolition	x					
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	x	3	1			
Senior Centers	x		1			
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities		1				
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	x	2	1		1	
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation	x	1	1			
Other Public Facility Needs	x					
Infrastructure (General)		1	1			
Water/Sewer Improvements	x			1	1	
Street Improvements	x	5	2	1	2	
Sidewalks	x	2	5	2	2	
Solid Waste Disposal Improvements						
Flood Drainage Improvements	x					
Other Infrastructure						
Public Services (General)		0	0			
Senior Services	x		0	1	1	
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

\* No numeric goals were established.



**b. Affirmatively Furthering Fair Housing**

The most recent *Fair Housing Analysis* incorporated data from the 2000 Census and Atlantic County's 2000 *Master Plan*. Between 1990 and 2000, census data reveals that the minority population of the County increased from 23 percent to 31 percent. The largest increase was in the percentage of Asians/Pacific Islanders, which increased 169 percent.

Outside of Atlantic City and Egg Harbor City, the minority population is 23.7 percent of the population. More than half of the minority population resides in three municipalities: the City of Pleasantville, Egg Harbor Township, and Galloway Township. The Hispanic population outside of Atlantic City is approximately 10 percent of the total population. The greatest number of Hispanic persons is in the City of Pleasantville. Egg Harbor Township had the largest percentage of the population reported to be Hispanic.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, it was recommended that Atlantic County:

- Update *Fair Housing & Assistance Information*.
- Conduct activities to advance fair housing, as follows, including review of municipal zoning and subdivision ordinances to determine regional impacts and impacts on County policies, annually prepare a report on activities including complaints filed and actions undertaken, work with the Board of Realtors to include accessibility on the multi-list records, work with the Board of Realtors to collect information on members with the intent of increasing participation of members of protected classes, educate newspapers in the community about use of the Fair Housing Logo and the required annual fair housing notice, and work with lenders to increase use of non-traditional forms of credit history and to address credit problems in the community.
- Provide education to the community on the housing market and affordability gap, educate the community on the fair housing laws and how protected groups are affected, educate on broadening acceptance of diverse groups in the community.

- Address the affordable housing shortage by working with development entities.

During 2009, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing. During the FY 2009, owner households received assistance with housing rehabilitation and assistance with purchasing units.

Camden Diocese continued construction on a 73 unit building for elderly residents.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

During 2009, assistance with rehabilitation and home purchases reached 51 households. The racial composition of those households is described below:

**Rehabilitation and First time Homebuyers**

Racial/Ethnic Composition	Housing Rehabilitation	Homeownership
1. Hispanic	1*	*
2. White	12	9
3. Black	10	8
4. Native American		
5. Asian and Pacific Islander	1	
6. Other		1
7. Total (line 2-6 must equal total )	33	18
* not included in total – Hispanic is not a race		

**c. Affordable Housing**

During the reporting period of September 1, 2009 through August 31, 2010, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities are shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

*Planned Goal: The Consolidated Plan projected 250 owner households would be assisted with rehabilitation during the five-year period.*

Progress toward meeting the goal:

In FY 2009, Atlantic County assisted 33 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress:

Through 2009, 278 households were assisted.

- Home Ownership

*Planned Goal: The Consolidated Plan established the five-year goal of assisting 40 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.*

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$20,000. Loans are forgiven after the period of affordability has expired. Households are eligible to receive up to \$25,000 for down payment and closing and rehabilitation of the unit that is purchased. In FY 2009, 18 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2009, Habitat for Humanity was provided CHDO funding to undertake a homebuyers unit. This unit is underway. The unit is located at 421 Upas in Galloway Township.

Cumulative progress:

The number of households assisted through both closing costs as well as CHDO construction of new affordable housing during the period: 2006, 26 owners were assisted; 2007, 28 homebuyers were assisted; in 2008, 25 homebuyers were assisted; and in 2009, 18 homebuyers were assisted for a cumulative total of 97 assisted homebuyers.

- Develop New Affordable Rental Housing.

*Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 30 rental housing units, which likely will be for senior citizens or other special needs populations.*

Progress toward meeting the goal:

During 2009, the work on St. Peter's Senior Center in Pleasantville by the Camden Diocese continued. This project will result in 73 elderly units.

The County supported HUD Section 811 applications for CARING, Inc. to purchase and renovate group homes for persons with disabilities. In June, 2008, CARING purchased two 4-bedroom homes. Three additional homes in Egg Harbor Township were opened in 2009 and one more is opening in November 2010. These homes provide a total of 24 beds for persons with developmental disabilities.

A HUD Section 202 elderly project was approved for CARING, Inc. to provide 26 units of elderly housing in Pleasantville. This facility will open in 2011.

Cumulative Progress:

In 2006 CARING, a CHDO, received \$303,075 of HOME funds from prior years to develop 10 units for disabled seniors in Pleasantville City.

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 2006 Actual</b>	<b>Yr. 2007 Actual</b>	<b>Yr. 2008 Actual</b>	<b>Yr. 2009 Actual</b>	<b>Yr. 5 Actual</b>
<b>Renters</b>	20					
0 - 30 of MFI		9				
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>	290					
0 - 30 of MFI		17	16	12	9	
31 - 50 of MFI		27	45	22	14	
51 - 80% of MFI		48	38	44	28	
<b>Homeless*</b>	Not numeric					
Individuals		0	4	20	5	
Families			0	0		
<b>Non-Homeless Special Needs</b>						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability				8	12	
Alcohol or Drug Abuse						
HIV/AIDS						

Victims of Domestic Violence						
Total (Sec. 215 and other)		101	90	86	51	
Total Sec. 215		101	90	78	51	
<b>215 Renter</b>		9	4	0		
<b>215 Owner</b>		92	86	78	51	

\* Homeless individuals and families assisted with transitional and permanent housing

**d. Continuum of Care**

In 1997, Atlantic County developed its first Continuum of Care Plan (COC). Since then, the COC has been updated annually. The lead entity for the planning process is the Continuum of Care for the Homeless Committee (Committee). The Committee is comprised of representatives from homeless shelters and most social services agencies in the County. In developing the COC for HUD funding, the Committee meets regularly throughout the year. To develop the COC, the Committee reviewed systems gaps, shared concerns, reviewed the statistical data that is collected annually, and recommended programs to fill the unmet needs. Before the Committee presented its COC to the governing officials in Atlantic County and Atlantic City, the draft COC was reviewed by the Comprehensive Emergency Assistance Systems (CEAS) and the Human Services Advisory Board (HSAC). CDBG funds are used to cover the costs of staff participating in the continuum of care process.

The Social Services for the Homeless Committee is engaged in improvements to the continuum of services for the homeless. Activities have been directed toward expanding outreach to the unsheltered homeless through expanded street contact and better preparation for the winter months. The “Getting Ready for Winter” meetings help agencies prepare for contact with unsheltered homeless. Street outreach expanded from one to two teams several days per week.

Additionally, communicating with the street homeless through outreach and the provision of accessible mental health and primary health services has been expanded. The Division on Mental Health Services funds partial care acute mental health services at the Rescue Mission. HHS funding was secured for a primary care clinic at the Rescue Mission. The Jewish Family Services and PATH Team and their collaborating partners, expanded from one team to two teams of street outreach workers. One of the goals from 2004 had been to link the nurse Practitioners from the health clinic to the street outreach teams on a regular basis to bring primary care to unsheltered homeless. The goal has been accomplished.

The Rescue Mission provides housing placement services so that households could find housing in a timely manner.

There are 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually. The use of this essential service assists in accommodating homeless persons with severe and profound disabilities and impacted on the number of chronically homeless individuals.

Additionally, through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

In January 2007, Career Opportunity Development, Inc. began operation of a Permanent Supportive housing program for 4 persons with mental illness who are homeless. This program

helps individuals achieve stability and self-sufficiency. The program sought and was granted a renewal in 2009.

Covenant House began operation of a Permanent supportive housing program for youth who are homeless. The transitional housing program formerly operated was replaced with the new permanent housing program. This program houses and provides services to 20 homeless young adults age 18 to 24.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

Funding for FY 2009 was approved for the Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program will provide 5 additional homeless individuals with rental assistance starting in 2010.

In addition, funds for homeless prevention and rapid re-housing were received as part of the stimulus program. Atlantic County received \$545,890.

**e. Other Actions**

***i. Obstacles in meeting under-served needs***

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

***ii. Foster and Maintain Affordable Housing***

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

***iii. Institutional Structure***

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

***iv. Improve Public Housing Management and Resident Initiatives***

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority is using a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds will leverage at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project includes demolition of the 104 unit housing units. The site will be redeveloped to include 71 rental units and nine units for home ownership. A community building will also be developed at the site. The project includes other site improvements. Additionally, the project includes construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, PHA has acquired and rehabilitated 12 homes that had been foreclosed and were in need of rehabilitation. Six homes are available for rental and six were sold for homeownership. The County provided HOME funds for rehabilitation of the homeownership units. Pleasantville is now ready to begin phase 2.



**v. *Lead-Based Paint Hazard Reduction***

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead based paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program.

ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting ("RRP"). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

**vi. *Ensure compliance with program and comprehensive planning requirements***

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

**vii. *Reduce the number of households with income below the poverty level***

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

**f. Leveraging Resources**

Atlantic County leverages Community Development Resources through use of recaptured funds from closed-out rehabilitation programs.

During 2009, \$61,085 in recycled loan repayment funds was expended. During this period, \$241,904 in HOME funds for owner-occupied housing rehabilitation was expended. CDBG funds in the amount of \$210,592 were also expended for housing rehabilitation.

**g. Citizen Comments**

There were no citizen comments received during the fiscal year.

**h. Self-Evaluation**

Atlantic County cleared up a timeliness problem due to slow moving municipal projects. The balance available to the County remained below 1.5 times the allocation. During 2009, the County made progress in clearing up older multi-year projects.

Housing rehabilitation accomplishments of 33 units this year allowed the County to exceed its five year goal at the end of the fourth year. The performance under the housing rehabilitation program has been constant for several years and the programs are well received by clients and contractors.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership.

The CP established the objective of assisting 20 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The Camden Diocese project will provide 73 units toward this goal. In addition CARING, Inc. will provide 26 additional assisted elderly units.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

### **a. Performance Measurement System**

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- Availability/accessibility
  - Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- Affordability
  - Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- Sustainability: Promoting livable or viable communities
  - Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- Create a suitable living environment
  - This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- Provide decent affordable housing
  - This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- Create economic opportunities
  - This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2009, the activities that were completed are described by the following Outcomes and Indicators:

<b>ACTIVITY</b>	<b>RECIPIENT</b>	<b>OBJECTIVE</b>	<b>OUTCOME</b>
Housing Rehabilitaiton	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
First – time homebuyer	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
Homeowner housing	Habitat for Humanity	Affordability	Provide decent affordable housing
Special Needs Housing	CARING, Inc.	Availability	Provide decent affordable housing
Public Facilities	Municipalities	Availability	Create a suitable living environment
Infrastructure	Municipalities	Availability	Create a suitable living environment

## **2. CDBG Narrative Statements**

### **a. Assessment of Relationship of Funds to CP**

*Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

Atlantic County used FY 2009 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

### **b. Nature and Reason for any Changes in Program Objectives**

*Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

During 2009, the county continued its efforts to expedite the expenditure of funds. As a result, many multi-year projects were completed or are underway. No further changes in program design are anticipated.

### **c. Grantee Efforts in Carrying-out Planned Actions**

*Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee’s certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the*

*grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.*

In FY 2009, Atlantic County was successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications, the two Public Housing Authority Annual Plans, the applications for Homeless Prevention and Rapid Re-housing funds and the Neighborhood Stabilization funds to DCA.

**d. Examine Overall Benefit and National Objectives**

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. One-hundred percent of the funds during FY 2009 were allocated to activities that benefit low income households.

A three year overall low – mod period was chosen for the Certification for FY 2009. This certification includes 2008 and 2010. During 2008 100% of funds were spent for activities benefiting low income persons as was 2009 funds. The cumulative effect is that 100% of funds have been spent on activities benefiting low income persons.

**e. Steps Taken to Minimize Displacement**

*For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

No relocation or displacement was caused by actions taken by Atlantic County.

**f. Program Beneficiaries**

- (1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, there were no activities undertaken that created jobs.

- (2) *Limited Clientele:*

*(a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.*

During the program year, all the activities that serve a limited clientele served persons for whom presumed benefit has been established.

*(b) If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

CDBG housing rehabilitation may generate program income if the properties are sold. CDBG program income in the amount of \$21,070 was also received. These funds were received as a result of loan repayments made for CDBG funded housing rehabilitation activities in prior years. The funds will be reprogrammed during the coming year. A total of \$18,095.00 was expended.

*(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

In FY 2009, Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds, CDBG funds and recaptured housing loan payments. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2009, 12 housing units were rehabilitated with CDBG funds. Loan repayment funds were used in FY 2009 to rehabilitate 10 housing units.

**3. HOME Narrative Statements**

**a. Extent to Which HOME Funds Were Distributed by Category of Housing Need**

*An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.*

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2009, HOME funds were used to rehabilitate 11 housing units. Total HOME funds expended for housing rehabilitation was \$241,904.

Accomplishments during FY 2009 included:

- Income of the HOME assisted housing units was as follows.

Very Low income:	0-30%	2
Low Income:	31-50%	3
Other Low Income:	51-60%	1
Moderate Income:	61-80%	5

Priority 2: Support home ownership.

In 2009, funding in support of homeownership in the amount of \$300,000 was allocated. Assistance was provided to 18 first-time homeowners. During 2009, \$364,710 was used for homebuyer assistance. Funds from prior fiscal years were used in addition to the FY 2009 funding.

- Income of assisted households was as follows.

Very Low income	0-30% MFI	1
Low Income	31-50% MFI	3
Other Low Income	51-60% MFI	8
Moderate Income	61-80% MFI	6

CHDO Funds were committed to assist Habitat with Humanity, in cooperation with the Vo-Tech, construct a new home in Galloway Township. This home will be completed in the Fall 2010 and sold to an income eligible buyer.

Priority 3: Develop new affordable rental housing.

HOME funds were provided to the Camden Diocese to construct 73 units for seniors. This project is underway.

**b. Report on Matching Contributions**

*A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.*

HOME Match Report, HUD Form 40107-A is attached.

1. Excess match from prior Federal Fiscal Year	\$402,855.90
2. Match contributed during current Federal Fiscal (see Part III. 9.)	\$61,085.00
3. Total match available for current Federal Fiscal (line 1 + line 2)	\$463,940.90
4. Match liability for current Federal Fiscal Year	\$236,408.46
5. Excess match carried over to next Fiscal Year (line 3 minus line 4)	\$227,532.44

The HOME Match Report, HUD Form 40107-A is attached and adjusted to reflect the Consortium's program year. There was a total of \$945,633.85 of expenditures in HOME funds during Federal Fiscal Year 2009 (October 1, 2008 to September 30, 2009). Accordingly, the Atlantic County Consortium incurred a match liability of \$236,408.46. Excess match available at the end of Program Year 2008 was \$402,885.90. Match contributed during Program Year 2009 totaled \$61,085. Excess match carried over to the next fiscal years is \$227,532.44.

**c. Report on MBE and WBE and outreach**

*HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.*

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and sewer and water lateral installation. Women and minority businesses are encouraged to participate. ACIA's contractors list for housing rehabilitation has eleven companies, of which, two are WBEs. The contractors list for septic system and sewer and water lateral installation includes 18 companies, of which, two are a MBE. The contractors list for demolition includes five companies, of which, two are MBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

**d. Results of On-site Inspections**



*The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.*

As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

Using HOME funds, Shared Elderly Living completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. The inspection was conducted and there were no problems with these properties. The next inspection will be Fall, 2011.

**e. Affirmative Marketing**

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

#### 4. SECTION 108 Reporting

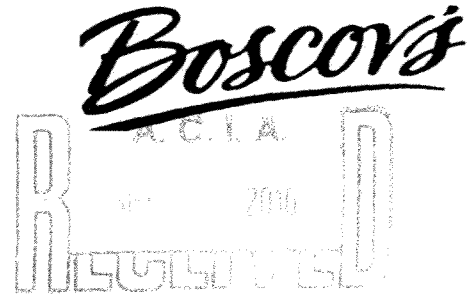
Atlantic County received a Section 108 Loan to assist the Boscov's Department Store in Atlantic County. The following reports the status of the job creation and loan distribution.

Grantee Name	Atlantic County
State	NJ
Section 108 Project Number	B09-UC-34-0111
Project Name	Boscov's Department Store Project
Address	Shore Mall, 6725 Black Horse Pike Egg Harbor, NJ
ZipCode	08234
Census Tract	118.02
EDI or BEDI Grant Number (if applicable)	Not applicable
108 Loan Amount	\$3,000,000
108 Amount Advanced	
108 Project Amount (for multiple projects)	Not applicable
EDI or BEDI Grant Amount	Not applicable
Other CDBG	Not applicable
Total CDBG Assistance	
Have EDI or BEDI funds been drawn (Y/N)	Not applicable
National Objective Code	LMJ
IDIS Matrix Code	18A
Is Activity Complete? (Y/N)	NO
Has N.O. Been Met? (Y/N)	NO
Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	NO
FTE Jobs Est. in 108 Appl.	181

Total Actual FTE Jobs Created or Retained	165
Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	145 of 212 (includes part-time)
Total Housing Units Assisted	Not applicable
Number of Units Occpd. by Low/ Mod Households	Not applicable
Slum/Blight Area Y=Yes	Not applicable

# Boscov's Employment Needs

Boscov's Department Store, LLC  
P. O. Box 4116, Reading, PA 19606-0516 / Phone 610.779.2000 / [www.boscovs.com](http://www.boscovs.com)



September 20, 2010

Mr. Joseph Giraldo  
Program Manager  
Atlantic County Improvement Authority  
5909 Main Street  
Mays Landing, NJ 08330

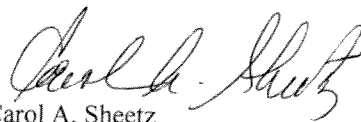
Mr. Giraldo,

Enclosed you will find the first quarter base stats and reporting materials for Boscov's Department Store. This package contains surveys and reports gathered on current co-workers as well as new hires between the dates of May 28, 2010 and August 27, 2010. I have banded the surveys behind the activity report information. Boscov's was able to provide a printed sheet(s) listing all pertinent information on each surveyed co-worker. The two (2) page Job Activity Report is formatted and does contain total counts for all stats requested. You will notice that the surveys representing actual jobs are separated and together. Again, this is our base report. Most co-workers represented have been employed for some period of time. Please note the seasonal and terminated co-workers within this quarter have been separated and excluded from the FTE's reported.

Boscov's is currently utilizing the services of One Stop Career Centers in NJ. All open positions are posted in the centers, on their website, and on our own Boscov's website. A follow-up phone call to all qualified interested parties with an invitation to complete the Boscov's application process is actively being done.

If there are any questions or needs for adjustments to this reporting process, please contact me at 610.370.3995 or at [csheetz@boscovs.com](mailto:csheetz@boscovs.com). We have begun the process for the second quarter beginning August 28, 2010 thru November 27, 2010. We look forward to working with your office to make this a successful process.

Kind regards,

  
Carol A. Sheetz  
Human Relations Administrator

Enclosure(s)

**PA Section 108 Loan Program  
Job Activity Report**

Section 108 Loan Number B-09-UC-34-0111

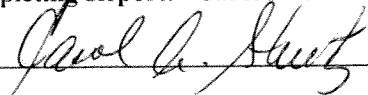
Company Store Name: Boscov's Dept. Store

DUNS Number of Store 01-449-2508

Address of Store: 6725 Blackhorse Pike Egg Harbor Township, NJ 08234-3904

County Atlantic

Individual Completing Report: Carol A. Sheetz

Signature: 

Telephone: 610.370.3995

Email Address: csheetz@boscovs.com

Quarterly Report Period: May 28, 2010 to August 27, 2010

See attached employer data.

\*Note that Jobs or hires are reported in full-time, part-time, and full-time equivalents.

\*\*Ethnicity/Race: Hispanic or Latino/White/Black/Asian/American Indian or Alaskan Native/Hawaiian or Pacific Islander/Two or More Races (Multi Racial)

**EMPLOYMENT DATA**

Report Period Totals	Full-Time	Full-Time L/M	Part-Time	Part-Time L/M	FTE**	FTE L/M
Expect to Create	10	6	4	2	12	7
Expect to Retain	171	87	73	38	207	106
Actually Created	25	17	7	5	28	20
Actually Retained	140	93	40	30	160	107

Cumulative Totals	Full-Time	Full-Time L/M	Part-Time	Part-Time L/M	FTE	FTE L/M
Expect to Create	*	*	*	*	*	*
Expect to Retain	*	*	*	*	*	*
Actually Created	*	*	*	*	*	*
Actually Retained	*	*	*	*	*	*

\*First reporting Cumulative Totals equal Report Period Totals.

\*\*FTE = 1 Full-time or 2 Part-time

### Actual Jobs Created/Retained

Race	Full Time	Full-Time L/M	Part-Time	Part-Time L/M	Report Period Total FTE	Report Period Total FTE L/M	L/M FTE Cumulative Total
White	99	58	30	19	114	67	*
Black	27	25	7	7	30	28	*
Asian	11	7	4	3	13	8	*
American Indian/Alaskan Native	3	0	0	0	3	0	*
Hawaiian/Pacific Islander	1	0	0	0	1	0	*
Hispanic/Latino	22	19	5	5	24	23	*
Two or More Races	2	1	1	1	3	2	*

\*First reporting Cumulative Totals equal Report Period Totals.

Income Status	Report Period Total	Cumulative Total
Extremely Low Income (30% or less AMI)	38	*
Low Income (31% -50% AMI)	47	*
Moderate Income (51% - 80% AMI)	60	*
Non Low/Mod (81% or greater AMI)	67	*

\*First reporting Cumulative Totals equal Report Period Totals.

Job Classification	Report Period Total	Cumulative Total
Official / Manager	22	*
Sales Workers	148	*
Laborer	22	*
Office / Clerical	2	*
Craftsman	2	*
Operative	1	*
Service Workers (Restaurant/Housekeeping, etc.)	15	*

\*First reporting Cumulative Totals equal Report Period Totals.

### LVL INC = R

Co-worker refused/declined to complete survey or part of survey.

0 Full time

0 Part time

### **Section 3 Reporting**

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 26, 2010

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income Persons**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity**OMB Approval No.2529-0043**  
(exp. 11/30/2010)**HUD Field Office : : NEWARK, NJ**

See Public Reporting Burden Statement below

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<b>1. Recipient Name:</b>	<b>Recipient Address:</b> <i>(street, city, state, zip)</i>
Atlantic County Consortium	1333 Atlantic Avenue Atlantic City , New Jersey 08401
<b>2. Grant Number:</b>	<b>3. Total Amount of Award:</b> \$ 773,958 Amount of All Contracts Awarded: \$ 215,525
M09DC340229	
<b>4. Contact Person:</b>	<b>5. Phone:</b> 609-645-5838
John Lamey	<b>Fax:</b> 609-645-5813 <b>E-Mail:</b> lamey_john@aclink.com
<b>6. Length of Grant:</b> 60 <i>Month(s)</i>	<b>7. Reporting Period:</b> Quarter 4 of Fiscal Year 2010
<b>8. Date Report Submitted:</b>	<b>9. Program Code-Name:</b>
10/26/2010	5-HOME Assistance

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<b>Program Codes:</b>	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

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<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List N/A)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 215,525
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**No** Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment

and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 4, 2010

**Section 3 Summary Report**

Economic Opportunities for  
Low and Very Low-Income Persons

**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity

**OMB Approval No.2529-0043**  
(exp. 11/30/2010)

**HUD Field Office : : NEWARK, NJ**

See Public Reporting Burden Statement below

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**1.Recipient Name:**

Atlantic County Consortium

**Recipient Address: (street, city, state, zip)**

1333 Atlantic Avenue  
Atlantic City , New Jersey 08401

**2. Grant Number:**

B07UC340111

**3. Total Amount of Award:** \$ 1,365,600  
Amount of All Contracts Awarded: \$ 566,233

**4. Contact Person:**

John Lamey

**5. Phone:** 609-645-5838

**Fax:** 609-645-5813

**E-Mail:** lamey\_john@aclink.org

**6. Length of Grant:** *Month(s)*

**7. Reporting Period:** Quarter 4 of Fiscal Year 2010

**8. Date Report Submitted:**

09/04/2010

**9. Program Code-Name:**

7-CDBG-Entitlement

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**Program Codes:**

3A = Public/Indian Housing Development  
4 = Homeless Assistance  
7 = CDBG-Entitlement  
10= Other Housing Programs

1 = Flexible Subsidy  
3B = Public/Indian Housing Operation  
5 = HOME Assistance  
8 = CDBG-State Administered

2 = Section 202/811  
3C = Public/Indian Housing Modernization  
6 = HOME-State Administered  
9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List n/a)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded**

**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 566,233
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**No** Other; describe below.

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment

and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 4, 2010

**Section 3 Summary Report**

Economic Opportunities for  
Low and Very Low-Income Persons

**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity

**OMB Approval No.2529-0043**  
(exp. 11/30/2010)

**HUD Field Office : : NEWARK, NJ**

See Public Reporting Burden Statement below

**1. Recipient Name:**

Atlantic County Consortium

**Recipient Address:** *(street, city, state, zip)*

1333 Atlantic Avenue  
Atlantic City , New Jersey 08401

**2. Grant Number:**

B08UC340111

**3. Total Amount of Award:** \$ 1,314,398  
Amount of All Contracts Awarded: \$ 1,009,807

**4. Contact Person:**

John Lamey

**5. Phone:** 609-645-5838

**Fax:** 609-645-5813

**E-Mail:** lamey\_john@adink.org

**6. Length of Grant:** *Month(s)*

10/04/2010

**7. Reporting Period:** Quarter 4 of Fiscal Year 2010

**8. Date Report Submitted:**

**9. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**

3A = Public/Indian Housing Development  
4 = Homeless Assistance  
7 = CDBG-Entitlement  
10= Other Housing Programs

1 = Flexible Subsidy  
3B = Public/Indian Housing Operation  
5 = HOME Assistance  
8 = CDBG-State Administered

2 = Section 202/811  
3C = Public/Indian Housing Modernization  
6 = HOME-State Administered  
9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) N/A	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded**

**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 1,009,807
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**Section 3 requirements and goals specified in bid documents**

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 26, 2010

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income Persons**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity**OMB Approval No.2529-0043**  
(exp. 11/30/2010)**HUD Field Office : : NEWARK, NJ**

See Public Reporting Burden Statement below

**1. Recipient Name:**

Atlantic County Consortium

**Recipient Address:** *(street, city, state, zip)*1333 Atlantic Avenue  
Atlantic City , New Jersey 08401**2. Grant Number:**

B09UC340111

**3. Total Amount of Award:** \$ 1,467,932  
Amount of All Contracts Awarded: \$ 0**4. Contact Person:**

John Lamey

**5. Phone:** 609-645-5838**Fax:** 609-517-9720**E-Mail:** lamey\_john@aclink.org**6. Length of Grant:** *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 2010**8. Date Report Submitted:**

09/04/2010

**9. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**3A = Public/Indian Housing Development  
4 = Homeless Assistance  
7 = CDBG-Entitlement  
10= Other Housing Programs1 = Flexible Subsidy  
3B = Public/Indian Housing Operation  
5 = HOME Assistance  
8 = CDBG-State Administered2 = Section 202/811  
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<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
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Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) N/A	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded**

**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**No** Other; describe below.

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Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment

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5. **Citizen Participation**

Atlantic County placed the CAPER on public display for a period of 15 days from November 5, 2010 to November 22, 2010. A copy of the Notice follows this page.

Comments to be inserted after comment period.

NOTICE OF AVAILABILITY  
ATLANTIC COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2009 through August 31, 2010. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. The document is available in alternative formats upon request to assist persons with limited English speaking ability or who are disabled. Copies of the 2009 CAPER for Atlantic County are available for inspection during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority  
Office of Community Development  
5909 Main Street, 2<sup>nd</sup> Floor  
Mays Landing, NJ 08330

And on line at: [www.aclink.org](http://www.aclink.org)

Atlantic County intends to submit the 2009 CAPER to HUD on or by November 30, 2010. Written comments on the CAPER will be considered through November 23, 2010. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

AD TO RUN NOVEMBER 5, 2010

## **Section III**

### **IDIS Reports**

## CDBG Reports

\*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*Summary of Consolidated Plan Projects for Report Year 2008 (C04PR06) tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities.

\*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

\*CDBG Performance Measures Report (C04PR83)

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

Activity Group	Activity Category	ARRA Flag	Metrics	Underway	Underway Activ	Completed	Completed Activit	Program Y	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0		1	\$0.00	12	\$210,592.78	13	\$210,592.78
Housing	Public Housing Modernization (14C)	0		0	\$0.00	1	\$23,450.00	1	\$23,450.00
Housing				1	\$0.00	13	\$234,042.78	14	\$234,042.78
Public Facilities and Improvements	Senior Centers (03A)	0		1	\$123,931.40	1	\$6,383.01	2	\$130,314.41
Public Facilities and Improvements	Neighborhood Facilities (03E)	0		2	\$211,340.00	1	\$0.00	3	\$211,340.00
Public Facilities and Improvements	Parking Facilities (03G)	0		0	\$0.00	1	\$27,323.00	1	\$27,323.00
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0		0	\$0.00	2	\$408,258.00	2	\$408,258.00
Public Facilities and Improvements	Street Improvements (03K)	0		2	\$0.00	1	\$64,107.00	3	\$64,107.00
Public Facilities and Improvements	Sidewalks (03L)	0		0	\$0.00	3	\$131,813.50	3	\$131,813.50
Public Facilities and Improvements				5	\$335,271.40	9	\$637,884.51	14	\$973,155.91
Public Services	Senior Services (05A)	0		1	\$8,382.29	0	\$0.00	1	\$8,382.29
Public Services	Transportation Services (05E)	0		0	\$0.00	1	\$55,348.00	1	\$55,348.00
Public Services				1	\$8,382.29	1	\$55,348.00	2	\$63,730.29
General Administration and Planning	General Program Administration (21A)	0		0	\$0.00	2	\$293,586.00	2	\$293,586.00
General Administration and Planning				0	\$0.00	2	\$293,586.00	2	\$293,586.00
				7	\$343,653.69	25	\$1,220,861.29	32	\$1,564,514.98



PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

Activity Group	Matrix Code	Accomplishment T	Source Type ( Metrics	Open Count	Completed	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	DC	0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	UC	0	1	1
Housing	Public Housing Modernization (14C)	Housing Units	UC	0	1	1
Housing				0	2	2
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	UC	0	0	0
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	UC	0	0	0
Public Facilities and Improvements	Parking Facilities (03G)	Public Facilities	UC	0	0	0
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	UC	0	1,360	1,360
Public Facilities and Improvements	Street Improvements (03K)	Persons	UC	891	0	891
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	UC	0	0	0
Public Facilities and Improvements				891	1,360	2,251
Public Services	Senior Services (05A)	Persons	UC	0	0	0
Public Services	Transportation Services (05E)	Persons	UC	0	0	0
Public Services				0	0	0
				891	1,362	2,253

PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

Housing-Non Housing	Race	Source Type (for Funding Fact Source)	Metrics	Total Persons	Total Hispanic Persons	Total Households
Housing	White	DC		0	0	1
Housing	White	UC		0	0	5
Housing	Black/African American	UC		0	0	7
Housing	Asian & White	UC		0	0	1
Housing	Total			0	0	14
Non Housing	White	UC		2,494	185	0
Non Housing	Black/African American	UC		57	22	0
Non Housing	Asian	UC		56	7	0
Non Housing	American Indian/Alaskan Native	UC		19	1	0
Non Housing	Black/African American & White	UC		3	0	0
Non Housing	Other multi-racial	UC		33	11	0
Non Housing	Total			2,662	226	0
Total	White	DC		0	0	1
Total	White	UC		2,494	185	5
Total	Black/African American	UC		57	22	7
Total	Asian	UC		56	7	0
Total	American Indian/Alaskan Native	UC		19	1	0
Total	Asian & White	UC		0	0	1
Total	Black/African American & White	UC		3	0	0
Total	Other multi-racial	UC		33	11	0
Total	Total			2,662	226	14



PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

	Income Levels	Source Type ( Metrics	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	DC	1	0	0
Housing	Extremely Low (<=30%)	UC	4	0	0
Housing	Low (>30% and <=50%)	DC	0	0	0
Housing	Low (>30% and <=50%)	UC	3	0	0
Housing	Mod (>50% and <=80%)	DC	0	0	0
Housing	Mod (>50% and <=80%)	UC	6	0	0
Housing	Total Low-Mod	DC	1	0	0
Housing	Total Low-Mod	UC	13	0	0
Housing	Non Low-Mod (>80%)	DC	0	0	0
Housing	Non Low-Mod (>80%)	UC	0	0	0
Housing	Total Beneficiaries	DC	1	0	0
Housing	Total Beneficiaries	UC	13	0	0
Non Housing	Extremely Low (<=30%)	UC	0	0	0
Non Housing	Low (>30% and <=50%)	UC	0	0	2,662
Non Housing	Mod (>50% and <=80%)	UC	0	0	0
Non Housing	Total Low-Mod	UC	0	0	2,662
Non Housing	Non Low-Mod (>80%)	UC	0	0	0
Non Housing	Total Beneficiaries	UC	0	0	2,662

PR23 (5 of 7) - Home Disbursements and Unit Completions

Paged by:

Grantee: ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

Activity Type	Source Type	Metrics	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	DC		\$364,710.51	18	18
Existing Homeowners	DC		\$241,904.43	14	14
-	DC		\$0.00	0	0
Total, Homebuyers and Homeowners	DC		\$606,614.94	32	32
Grand Total	DC		\$606,614.94	32	32

PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

Activity Type	Source Type (for Funding Fact Source)	Metrics	Units Completed 0% - 30%	Units Completed 31% - 50%	Units Completed 51% - 60%	Units Completed 61% - 80%	Units Completed Total 0% - 60%
First Time Homebuyers	DC		1	3	8	6	12
Existing Homeowners	DC		2	5	2	5	9
Existing Homeowners	UC		0	1	0	0	1
-	DC		0	0	0	0	0
-	UC		0	0	0	0	0
Total, Homebuyers and Homeowners	DC		3	8	10	11	21
Total, Homebuyers and Homeowners	UC		0	1	0	0	1
Grand Total	DC		3	8	10	11	21
Grand Total	UC		0	1	0	0	1

Units Completed

Total 0% - 80%

18

14

1

0

0

32

1

32

1

PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Paged by:

Grantee: 107321:ATLANTIC COUNTY CONSORTIUM

For Program Year: 2009

	Source Type (for Funding Fact Source)	Activity Type Metrics	First Time Homebuyers Units Completed	First Time Homebuyers Units Completed - Hispanics	Existing Homeowners Units Completed	Existing Homeowners Units Completed - Hispanics
White	DC		9	5	9	1
White	UC		0	0	1	0
Black/African American	DC		8	1	5	0
Other multi-racial	DC		1	0	0	0
Total			18	6	15	1



-	-	Total, Homebuyers and Homeowners	Total, Homebuyers and Homeowners	Grand Total	Grand Total
Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
0	0	18	6	18	6
0	0	1	0	1	0
0	0	13	1	13	1
0	0	1	0	1	0
0	0	33	7	33	7



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
ATLANTIC COUNTY CONSORTIUM

Date: 25-Oct-2010

Time: 13:38

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**PGM Year:** 2007  
**Project:** 0005 - SENIOR CENTERS  
**IDIS Activity:** 320 - GALLOWAY SENIOR CENTER

Status: Open  
 Location: 300 JIMMIE LEEDS RD GALLOWAY, NJ 08205

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 04/13/2004

**Financing**

Funded Amount: \$631,729.00  
 Drawn Thru Program Year: \$426,627.40  
 Drawn In Program Year: \$123,931.40

**Description:**

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008  
 2003  
 2004  
 2005

GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009  
 PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005.  
 PROJECT PENDING AWAITING ADDITIONAL FUNDING  
 FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451

**PGM Year:** 2005  
**Project:** 0009 - HAMILTON TWP HOUSING REHAB  
**IDIS Activity:** 498 - FINDEISON, 1378 DENVER AVENUE

Status: Open  
 Location: 1378 DENVER AVENUE MAYS LANDING, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/21/2006

**Financing**

Funded Amount: \$19,940.00  
 Drawn Thru Program Year: \$17,990.00  
 Drawn In Program Year: \$0.00

**Description:**

FOR REHAB: HOUSING REHAB IMPROVEMENTS APPROVED: 09142006AGREEMENT SIGNED: 09192006

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2006 EMERGENCY SEPTIC REHAB: 1 ALUM STORM DR.; NEW OIL FIRED HOT AIR FURNACE; NEW DUCT AND REGISTER TO BATHRM; REMOVE OLD ELECTRIC BASEBOARD HEATING SYS; NEW SHTVINYL OR TILE FL TO UTILITY RM; CO2 DETECTER LEAD ASSESSMENT PERFORMED 01/15/07

**PGM Year:** 2006  
**Project:** 0008 - NONRESIDENTIAL REHAB PUBLIC FACILITES  
**IDIS Activity:** 546 - BUENA VISTA TWP VISITORS CENTER

**Status:** Canceled  
**Location:** ROUTE 40 AND FIR AVENUE BUENA VISTA TWP, NJ 08310

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** SBS

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: \$0.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**  
 REHAB OF THE VISITORS CENTER

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2006 0 THIS PROJECT HAS NOT YET BEEN STARTED

**PGM Year:** 2006  
**Project:** 0012 - ADA IMPROVEMENTS- CURB RAMPS, PARKS  
**IDIS Activity:** 556 - HAMMONTON - ADA CURB RAMPS

**Status:** Completed  
**Location:** VARIOUS HAMMONTON, NJ 08223

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: \$38,499.50  
 Drawn Thru Program Year: \$38,499.50

**Description:**  
 INSTALLATION OF CURB RAMPS AT LOCATIONS THROUGHOUT COMMUNITY.

Drawn In Program Year: \$38,499.50

**Proposed Accomplishments**

Public Facilities : 18

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	821	128
Black/African American:	0	0	0	0	0	0	16	8
Asian:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native:	0	0	0	0	0	0	18	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895</b>	<b>149</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	895
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	895
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2006 NO ACTION TO DATE

2009 895 ADA Handicapped Accesible Curbs reconstructed at the following intersections: 3rd and Walmer Street

**PGM Year:** 2006

**Project:** 0006 - NEIGHBORHOOD FACILITIES

**IDIS Activity:** 557 - ADA IMPROVEMENTS - CORBIN CITY

Status: Open

Location: UNDECIDED CORBIN CITY, NJ 08221

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

**Initial Funding Date:** 11/01/2007

**Description:**

CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE HANDICAPPED

**Financing**

Funded Amount: \$21,928.46  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009

Developing Project, additional funds needed to complete the project

**PGM Year:** 2006  
**Project:** 0006 - NEIGHBORHOOD FACILITIES  
**IDIS Activity:** 562 - ADA COUNTY BUILDINGS

Status: Open  
 Location: VARIOUS MAYS LANDING, NJ 08223

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 11/01/2007

**Description:**  
 ADA IMPROVEMENTS TO COUNTY BUILDING

**Financing**

Funded Amount: \$280,000.00  
 Drawn Thru Program Year: \$211,340.00  
 Drawn In Program Year: \$211,340.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		Work is underway and nearly complete. Awaiting final documentation to make final drawdown and payment.
2006		NO WORK TO DATE



**PGM Year:** 2006  
**Project:** 0011 - STREET IMPROVEMENTS  
**IDIS Activity:** 563 - HAMMONTON STREET 2006

Status: Open  
Location: 12TH ST HAMMONTON, NJ 08037

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: \$24,804.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Description:**

STREET IMPROVEMENTS WASHINGTON ST FROM 12TH TO SOMMERBY ST PROJECT WILL INCLUDE RESURFACING AND DRAINAGE

**Proposed Accomplishments**

People (General) : 891  
Total Population in Service Area: 891  
Census Tract Percent Low / Mod: 46.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2006		NO ACTIVITY TO DATE
2009		Have not yet begun project, may redirect these funds to another project if they can not identify additional funds to complete it.

**PGM Year:** 2008  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 610 - CDBG ADMINISTRATION

Status: Completed  
Location: 5909 MAIN ST MAYS LANDING, NJ 08330

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 12/08/2008

**Financing**

Funded Amount: \$262,880.00  
Drawn Thru Program Year: \$262,880.00  
Drawn In Program Year: \$0.00

**Description:**

ADMIN

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
------	--------------

**PGM Year:** 2006  
**Project:** 0015 - HOUSING REHAB FOLSOM  
**IDIS Activity:** 636 - FOLSOM REHAB WEBER DONALD

Status: Completed  
 Location: 19 N RIVER DR WILLIAMSTOWN, NJ 08094

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 03/20/2009

**Description:**  
 HOUSING REHAB

**Financing**

Funded Amount: \$3,500.00  
 Drawn Thru Program Year: \$3,500.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
 2008      1      HOUSING REHAB

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 662 - Sudie Thrasher

Status: Completed  
 Location: 1387 monreal avenue mizpah, NJ 08342

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/28/2009

**Description:**  
 Housing Rehab,roof,steps,weatherization

**Financing**  
 Funded Amount: \$15,300.00  
 Drawn Thru Program Year: \$15,300.00  
 Drawn In Program Year: \$15,300.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	
2008	1	Housing Rehab

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 663 - Housing Rehab

Status: Completed      Objective: Create suitable living environments  
Location: 1292 west point Avenue Mizpah, NJ 08342      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/28/2009      **Description:**  
Housing rehab,septic work

**Financing**  
Funded Amount: \$29,290.00  
Drawn Thru Program Year: \$29,290.00  
Drawn In Program Year: \$29,290.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Housing Rehab, with septic

**PGM Year:** 2009  
**Project:** 0003 - ADMINISTRATION  
**IDIS Activity:** 680 - CDBG Admin

Status: Completed  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/10/2009

**Description:**

**Financing**

Funded Amount: \$293,586.00  
Drawn Thru Program Year: \$293,586.00  
Drawn In Program Year: \$293,586.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting
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**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 682 - Jones

Status: Completed  
Location: 7419 1st Avenue Mayslanding, NJ 08330

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 12/07/2009

**Description:**  
Housing Rehab

**Financing**

Funded Amount: \$18,205.00  
Drawn Thru Program Year: \$18,205.00  
Drawn In Program Year: \$18,205.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	1

septic system

**PGM Year:** 2008

**Project:** 0021 - City of Northfield - ADA improvements

**IDIS Activity:** 683 - Handicapped Parking: Bikepath

Status: Completed

Location: Between Franklin & Dolphin Holly Drive Btween Glencove & Ridgewood Northfield, NJ 08225

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parking Facilities (03G)

National Objective: LMC

**Initial Funding Date:** 12/14/2009

**Financing**

Funded Amount: \$27,323.00

Drawn Thru Program Year: \$27,323.00

**Description:**

Install Handicapped parking in support of improved mobility by the elderly and disabled at 3 locations along existing bikepath.

Drawn In Program Year: \$27,323.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	495	22
Black/African American:	0	0	0	0	0	0	14	5
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526</b>	<b>27</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	526
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	526
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 526

Install handicapped ADA Parking in Support of Improved mobility by the elderly and disabled at three locations: 1) between Franklin & Dolphin Avenues on Fuae, 2) between Oakview and Holly drive on Wabash Avenue, and 3) between Glencove and Ridgewood on Wabash

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 684 - Clements

Status: Completed  
Location: 1505 malaga road Mayslanding, NH 08330

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/16/2009

**Description:**

Housing rehab

**Financing**

Funded Amount: \$17,685.00  
Drawn Thru Program Year: \$17,685.00  
Drawn In Program Year: \$17,685.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 1

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 685 - Schwarz



Status: Completed  
 Location: 6308 Nelson Avenue Mayslanding, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/16/2009

**Description:**  
 housing Rehab

**Financing**

Funded Amount: \$12,547.00  
 Drawn Thru Program Year: \$12,547.00  
 Drawn In Program Year: \$12,547.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Housing Rehab

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 686 - Brochis

Status: Completed  
 Location: 6204 Nelson Ave Mays Landing, NJ 08330-1304

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 12/16/2009

**Financing**

Funded Amount: \$12,875.00  
 Drawn Thru Program Year: \$12,875.00  
 Drawn In Program Year: \$12,875.00

**Description:**  
 Housing Rehab

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
 2009      1      Housing Rehab

**PGM Year:** 2009  
**Project:** 0005 - HOUSING REHABILITATION  
**IDIS Activity:** 694 - Phillis Hawkins

Status: Completed  
 Location: 6336 Benson Avenue Mayslanding, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 01/28/2010

**Description:**  
 Housing Rehab

**Financing**  
 Funded Amount: \$18,580.00  
 Drawn Thru Program Year: \$18,580.00  
 Drawn In Program Year: \$18,580.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
 2009      1      Housing Rehab

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 696 - Etheridge

Status: Completed      Objective: Create suitable living environments  
 Location: 5029 Merion Court mayslanding, NJ 08330      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/24/2010      **Description:**  
 Housing rehab

**Financing**  
 Funded Amount: \$23,420.78  
 Drawn Thru Program Year: \$23,420.78  
 Drawn In Program Year: \$23,420.78

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0      0      0

*Income Category:*

<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	
2009	1	Housing Rehab

**PGM Year:** 2008  
**Project:** 0019 - City of Linwood- ADA Curb ramps  
**IDIS Activity:** 700 - Linwood Curb Ramps

Status: Completed      Objective: Create suitable living environments  
Location: Wabash Avenue Linwood, NJ 08221      Outcome: Sustainability  
Matrix Code: Sidewalks (03L)      National Objective: LMC

**Initial Funding Date:** 03/19/2010

**Financing**

Funded Amount: \$22,314.00  
Drawn Thru Program Year: \$22,314.00  
Drawn In Program Year: \$22,314.00

**Description:**

Improve Handicap Accessibility through handicap curb cuts through Existing Curbs along Wabash Avenue

**Proposed Accomplishments**

Public Facilities : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	453	9
Black/African American:	0	0	0	0	0	0	5	2
Asian:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	469
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	469
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 469 Improved Handicapped Accessibility and ADA Curb Cuts in Support of Improved mobility by the elderly and disabled on Wabash Ave at Lincoln Avenue Bartlett and Grammercy Avenues.

**PGM Year:** 2008  
**Project:** 0024 - Hamilton Twp - Social Services  
**IDIS Activity:** 701 - Senior Center Lunch Room Equipment

Status: Completed  
 Location: Fatrank Greco Center Hamilton Township, NJ 08330

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 03/19/2010

**Description:**  
 Lunchroom Equipment, Freezer, Range

**Financing**  
 Funded Amount: \$6,383.01  
 Drawn Thru Program Year: \$6,383.01  
 Drawn In Program Year: \$6,383.01

**Proposed Accomplishments**

Public Facilities : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	3
Black/African American:	0	0	0	0	0	0	11	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>8</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	60

Purchase and installation of Lunhroom equipment (Range and two freezers) for Senior Lunch program.

**PGM Year:** 2007

**Project:** 0004 - HOUSING REHAB HAMILTON TWP

**IDIS Activity:** 710 - Anderson

Status: Completed

Location: 5016 Laydon Court Mays Landing, NJ 08330

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/23/2010

**Description:**

Housing Rehab

**Financing**

Funded Amount:	\$11,760.00
Drawn Thru Program Year:	\$11,760.00
Drawn In Program Year:	\$11,760.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2009	1	Housing Rehab

**PGM Year:** 2008  
**Project:** 0018 - City of Absecon - Senior transportation  
**IDIS Activity:** 712 - Senior Bus  
**Status:** Completed  
**Location:** 500 Mill Rd 500 Mill Road Absecon, NJ 08201-1940

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Initial Funding Date:** 05/17/2010

**Description:**  
Purchase of a bus for Senior Transportation

**Financing**

Funded Amount: \$55,348.00  
Drawn Thru Program Year: \$55,348.00  
Drawn In Program Year: \$55,348.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	5
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>6</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 50

Purchase of a bus and operating costs to provide transportation for Seniors (new service).

**PGM Year:** 2006  
**Project:** 0016 - Public Service  
**IDIS Activity:** 713 - Absecon Senior Transportation Operating

Status: Open  
Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 05/17/2010

**Financing**

Funded Amount: \$26,972.00  
Drawn Thru Program Year: \$8,382.29  
Drawn In Program Year: \$8,382.29

**Description:**

Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors.  
Transportation to the Senior center and varous activities two times per week.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2009	50	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center

**PGM Year:** 2007

**Project:** 0004 - HOUSING REHAB HAMILTON TWP

**IDIS Activity:** 715 - Brady

Status: Completed

Location: 6208 Knight Avenue Mayslanding, NJ 08330

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 05/20/2010

**Description:**

Housing Rehab

**Financing**

Funded Amount: \$22,440.00

Drawn Thru Program Year: \$22,440.00

Drawn In Program Year: \$22,440.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Housing Rehab

**PGM Year:** 2008  
**Project:** 0023 - Ventnor City - Sewer Line Improvements  
**IDIS Activity:** 718 - Troy and Baton Rouge

**Status:** Completed  
**Location:** Troy Avenue and Baton Rouge Avenue Ventnor, NJ 08406

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 06/04/2010  
**Financing**  
**Funded Amount:** \$139,429.00

**Description:**  
 Sewer Line Replacement

Drawn Thru Program Year: \$139,429.00

Drawn In Program Year: \$139,429.00

**Proposed Accomplishments**

People (General) : 3,989

Total Population in Service Area: 3,989

Census Tract Percent Low / Mod: 48.90

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Replaced sanitary sewer lines in street and laterals to homes along Troy Avenue between Winchester & Monmouth avenues and on Baton Rouge ave. between Ventnor and Winchester Avenue.

**PGM Year:** 2008

**Project:** 0016 - City of Brigantine - Street improvements

**IDIS Activity:** 719 - 38th Street

Status: Completed

Location: 38th Street Brigantine, NJ 08203

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/04/2010

**Financing**

Funded Amount: \$64,107.00

Drawn Thru Program Year: \$64,107.00

Drawn In Program Year: \$64,107.00

**Description:**

Reconstruct 38th Street between Ocean Avenue and Brigantine Avenue

**Proposed Accomplishments**

People (General) : 1,332

Total Population in Service Area: 1,332

Census Tract Percent Low / Mod: 44.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Reconstruction of 38th street between Ocean Avenue and Brigantine Avenue, repair existing drainage system, installation of concrete gutter, install handicapped accessible curbs.

**PGM Year:** 2008

**Project:** 0016 - City of Brigantine - Street improvements

**IDIS Activity:** 720 - Brigantine 35th Street

Status: Open

Location: 35th Street Brigantine, NJ 08225

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/04/2010

**Description:**

Reconstruction of 35th Street Between Bayshore Avenue and Brigantine Ave within the existing ROW

**Financing**

Funded Amount: \$64,700.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 996

Total Population in Service Area: 1,332

Census Tract Percent Low / Mod: 44.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0007 - Sewer

**IDIS Activity:** 722 - Pleasantville: Bayview Avenue Pump Station

Status: Completed

Location: Bayview Avenue Pleasantville, NJ 08232

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**Initial Funding Date:** 06/04/2010

**Description:**

Construct Pump Station to replace existing station

**Financing**

Funded Amount: \$268,829.00

Drawn Thru Program Year: \$268,829.00

Drawn In Program Year: \$268,829.00

**Proposed Accomplishments**

People (General) : 1,360

Total Population in Service Area: 1,360

Census Tract Percent Low / Mod: 50.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Project Completed: new pump station was constructed to replace existing station which was in a severe state of disrepair.

**PGM Year:** 2008

**Project:** 0020 - Margate City - ADA Beach Access

**IDIS Activity:** 723 - Bulkhead Improvements

Status: Completed

Location: Vendome and Osborn Avenues Margate, NJ 08402

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

**Initial Funding Date:** 06/04/2010

**Description:**

Reconstruct Bulkheads to provide handicapped access to the beach.

**Financing**

Funded Amount: \$71,000.00  
 Drawn Thru Program Year: \$71,000.00  
 Drawn In Program Year: \$71,000.00

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	596	16
Black/African American:	0	0	0	0	0	0	5	2
Asian:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612</b>	<b>20</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	612
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	612
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 612

Reconstruction of Bulkheads to provide Access to the handicapped and elderly to the beach at Osborne and Vendome Aveues.

**PGM Year:** 2008

**Project:** 0003 - HOUSING REHABILITATION

**IDIS Activity:** 727 - Stukes

Status: Completed  
 Location: 283 Arlington Avenue Mizpah, NJ 08342

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/20/2010

**Description:**  
 Housing Rehab

**Financing**

Funded Amount: \$28,490.00  
 Drawn Thru Program Year: \$28,490.00  
 Drawn In Program Year: \$28,490.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2009	1	Housing Rehab

**PGM Year:** 2009  
**Project:** 0005 - HOUSING REHABILITATION  
**IDIS Activity:** 728 - Reilly

Status: Completed  
 Location: 5288 Holly Street Mayslanding, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

**Initial Funding Date:** 07/20/2010

**Financing**

Funded Amount: \$23,450.00  
 Drawn Thru Program Year: \$23,450.00  
 Drawn In Program Year: \$23,450.00

**Description:**  
 Housing Rehab

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	



**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

2009 1

Housing Rehab

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**Total Funded Amount: \$2,557,314.75****Total Drawn Thru Program Year: \$2,151,580.98****Total Drawn In Program Year: \$1,564,514.98**

## HOME REPORT FORMS

- A. PR27 - Status of HOME Grants
- B. PR 33 – HOME Match Liability Report
- C. HOME Match Report
- D. HOME Housing Performance Report (PR85)

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report  
 ATLANTIC COUNTY CONSORTIUM, NJ

DATE: 1  
 TIME:  
 PAGE:

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1999	25.0 %	\$555,947.00	\$485,784.00	\$121,446.00
2000	25.0 %	\$332,896.00	\$271,284.00	\$67,821.00
2001	25.0 %	\$316,488.00	\$260,065.00	\$65,016.25
2002	25.0 %	\$470,970.00	\$397,162.00	\$99,290.50
2003	25.0 %	\$396,107.60	\$319,107.50	\$79,776.87
2004	25.0 %	\$727,417.25	\$637,255.85	\$159,313.96
2005	25.0 %	\$977,991.10	\$892,977.10	\$223,244.27
2006	25.0 %	\$962,173.97	\$859,358.50	\$214,839.62
2007	25.0 %	\$976,123.92	\$888,055.94	\$222,013.98
2008	25.0 %	\$811,883.74	\$721,961.14	\$180,490.28
2009	25.0 %	\$1,017,373.85	\$945,633.85	\$236,408.46

0-25-10

14:13

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# HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>
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## Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs