



November 25, 2015

Annemarie Uebbing, Director
Community Planning and Development Division
U.S. Dept of Housing and Urban Development
One Newark Center, 13th Floor
Newark, NJ 07102-5260

RE: Atlantic County CAPER for Program Year 2014

Dear Ms. Uebbing,

Enclosed please find an original and two copies of the 2014 Consolidated Annual Performance and Evaluation Report for the Atlantic County Community Development Block Grant and HOME Investment Partnerships Programs.

If there are any questions or any further information is needed please advise me or contact John Lamey, Executive Director, Atlantic County Improvement Authority, at 609-343-2390 or via email at lamey_john@aclink.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Alex Curio".

Alex Curio
Senior Associate
Triad Associates

cc: John Lamey

ATLANTIC COUNTY
Community Development Block Grant and
HOME Investment Partnerships Programs
Atlantic County, New Jersey

Consolidated Annual Performance and
Evaluation Report 2014
September 1, 2014 through August 31, 2015

November, 2015

**ATLANTIC COUNTY
IMPROVEMENT AUTHORITY**

**1333 Atlantic Ave.
Atlantic City, NJ 08401**

John C. Lamey, Jr., Executive Director

Prepared by:



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Atlantic County

Consolidated Annual Performance and Evaluation Report Fiscal Year 2014

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NOTICE OF AVAILABILITY

THE PRESS OF ATLANTIC CITY

Certification - Proof of Publication

Lauren Masco of lawful age, acting in her capacity as an employee of The Press of Atlantic City, a daily newspaper printed and published c/o 1000 West Washington Avenue, Pleasantville, New Jersey 08232, and distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice accompanying this Certification was published in The Press of Atlantic City on :

Ed. 1: 11/2/2015

All interested parties may rely upon the representations contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

Dated: 11/02/2015.

Lauren Masco

NOTICE OF AVAILABILITY AND PUBLIC HEARING CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM YEAR 2014 Atlantic County, New Jersey

Notice is hereby provided that the County of Atlantic, NJ has completed its draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2014 Program Year for the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

This report is available to the public for review at the Atlantic County Improvement Authority located at 1333 Atlantic Ave., Atlantic City, N.J. and online at www.atlanticcountyimprovementauthority.org

A fifteen-15 day public comment period will begin on November 6, 2015 during which the public is invited to address written comments to: Atlantic County Improvement Authority, 1333 Atlantic Ave. Suite 700, Atlantic City, NJ 08401 Attn: Robert McGuigan.

The County will also hold a public hearing for citizens desiring to comment on the CAPER report November 16, 2015, 3 PM, at the Atlantic County Library in Mays Landing. Atlantic County intends to submit the 2014 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 30, 2015.

To facilitate participation by persons with special needs, please contact the Atlantic County Improvement Authority to make arrangements (609-343-2390). This location is handicap accessible.

POLICY ON DISCRIMINATION

The County of Atlantic complies with all state and federal rules and regulations and does not discriminate on the basis of race, religion, color, national or ethnic origin, sexual orientation, age, marital status or disability in admission to, access to, or operations of its programs, services, or activities. In addition, Atlantic County encourages the participation of people with disabilities in its programs and activities and offers special services to all County residents 60 years of age and older.

BY ORDER OF THE ATLANTIC COUNTY BOARD OF CHOSEN FREEHOLDERS
Dennis Levinson, County Executive
Printer Fee: \$44.88
#0090937139
Pub Date: November 2, 2015

RECEIVED

NOV 04 2015

A.C.I.A.

Atlantic County Improvement Authority

Monday, November 16, 2015

3:00 PM - 4:00 PM

ACLS Mays Landing Branch - Mays Landing Meeting Room



Event Type: Spaces Reservation

Atlantic County CAPER Public Comment Meeting

11/16/2015 Atlantic County Library – Mays Landing Branch

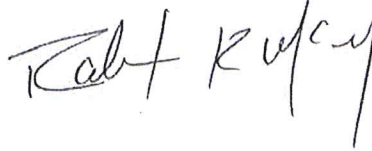
Name

Contact Information

Signature

Bob McGuigan

609-343-2390

A handwritten signature in black ink, appearing to read "Bob McGuigan", written in a cursive style.

HUD FORMS

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	529,996.35
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving contracts		0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving non-construction contracts		0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

We worked with contractors in the CDBG and HOME programs to educate them in our and encourage them to hire section 3 residents and to work with the Atlantic County Workforce Investment Board and the One Stop Career Placement Center when hiring new employees.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 134,536.64
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

We worked with contractors in the CDBG and HOME programs to educate them in our and encourage them to hire section 3 residents and to work with the Atlantic County Workforce Investment Board and the One Stop Career Placement Center when hiring new employees.

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Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 9/01/2014	Ending 8/31/2015	11/30/2015

Part I Participant Identification

1. Participant Number	2. Participant Name Atlantic County Consortium		
3. Name of Person completing this report Bob McGuigan		4. Phone Number (Include Area Code) 609-343-2390	
5. Address 1333 Atlantic Ave. Suite 700		6. City Atlantic City	7. State NJ
		8. Zip Code 08401	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	1	1			
2. Dollar Amount	\$13,050.00				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic		
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number							
6. Households Displaced - Cost							

CAPEP NARRATIVES



Fourth Program Year CAPER For Consolidated Plan 2011-2015

2014 Program Year

GENERAL

Executive Summary

Program Year 4 CAPER Executive Summary response:

Summary of Resources and Distribution of Funds

During the period from September 1, 2014 to August 31, 2015, Atlantic County received allocations of CDBG funding totaling \$1,048,743.00 and HOME funding totaling \$451,181.00. The County also budgeted \$25,000 in HOME program income.

Summary Table	
FY 2014 CDBG Allocation	\$1,048,743
FY 2014 HOME Allocation	\$451,181
HOME Program Income Budgeted	\$25,000
Total	\$1,524,924

As in previous year, with the exception of housing rehabilitation and administration, Atlantic County seldom serves as the sole source of funding for any of its recipients/partners. The County's municipal partners generally finance the Engineering Design and Construction Management of their projects and often are supplemented with other federal, state and local funds.

Geographic Distribution of Funds

The chart on the following page lists the geographic distribution, either County-wide or Location-specific, of activities undertaken by the CDBG/HOME programs.

Geographic Distribution

County-Wide Activities	Expended in FY 2014
County ADA Improvements	\$125,376.79
County Wide Rehab Program – CDBG	\$144,479.76
County Wide Rehab Program – HOME	\$71,278.00
County Wide Homebuyer Program – HOME	\$193,781.00
CDBG Administration & Planning	\$199,780.48
HOME Administration & Planning	\$45,118.00
TOTAL County-Wide	\$779,814.03
Location-Specific Activities	Expended in FY 2014
Estell Manor ADA Improvements – City Hall	\$3,546.31
Longport ADA Improvements	\$135,000.00
Galloway Senior Center	\$7,695.84
Buena Vista Twp. – MLK Center	\$88,569.09
Hamilton Twp. – Underhill Park	\$4,829.20
Hamilton Twp. – Demolitions	\$23,130.00
Brigantine – 8 th Street Reconstruction	\$19,590.30
Pleasantville – Martin/Redwood Street Reconstruction	\$126,089.00
Hammonton Street Reconstruction	\$74,917.86
Weymouth Twp. – Riverside Drive Reconstruction	\$34,668.36
Egg Harbor Twp. – Woodrow Avenue Reconstruction	\$104,333.00
Absecon Senior Transportation	\$13,150.26
TOTAL Location-Specific	\$635,519.22
GRAND TOTAL	\$1,415,333.25

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

1. Assessment of the FY 2014 Goals and Objectives:

a) Summary of Accomplishments:

Atlantic County provided funding for municipal infrastructure and facilities improvements, housing programs, public services and administration & planning. The largest funding categories in FY 2014 were the owner-occupied Housing Rehabilitation Program, the Homebuyers Assistance Program and Municipal Facilities/Infrastructure Projects.

During FY 2014, Atlantic County successfully carried out activities and programs designed to meet the goals and objectives outlined in the FY 2014 Action Plan. The County budgeted \$1,048,743.00 in CDBG funding and \$476,181.00 in HOME funding, including Program Income.

The County expended a total of **\$1,105,156.25** in CDBG funds and **\$310,177.00** in HOME funds in FY 2014, which includes funds allocated in previous fiscal years, to carry out or complete activities proposed in both the current and prior fiscal years. Details on the funding allocated and expended in fiscal year 2014 for all activities is provided in the following table.

Specifically, Atlantic County provided \$13,150.26 for Public Services toward operation of a senior transportation service in Absecon. The largest funding category in FY 2014 was for public facility and infrastructure projects at

\$761,363.00. Twelve different facilities/infrastructure projects expended a total of \$747,745.75 during the 2014 program year.

Housing programs were budgeted at a total of \$506,195, including CDBG and HOME funds. The largest housing allocations were for the Homebuyers Assistance Program (\$235,886.00) and the owner-occupied housing rehab program (a combined \$189,290.00). \$409,538.76 was actually expended in these two categories.

Finally, the Fiscal Year 2014 Action Plan budgeted \$257,366.00 for General Program Administration and Planning. \$244,898.48 was spent in this category.

Specific FY 2014 Goals and Accomplishments are detailed in the Performance Monitoring narrative and chart on page 12.

b) Breakdown of CDBG/HOME Formula and Grant funds spent on grant activities on next page:

Funding Breakdown

Funding Category and Program	Budgeted in FY 2014	CDBG funds expended in 2014	HOME funds expended in 2014
Public Services			
Absecon Senior Transportation	\$0	\$13,150.26	\$0
Housing Programs			
County Wide Rehab Program	CDBG -\$77,632.00 HOME - \$111,658.00	\$144,479.76	\$71,278.00
Homebuyers Assistance Program	HOME -\$235,886.00	-	\$193,781.00
CHDO Homebuyer Program	HOME - \$81,019.00	-	\$0
Housing Programs TOTAL	\$506,195.00	\$144,479.76	\$265,059.00
Municipal Infrastructure, Public Facilities and ADA Improvement Projects			
Buena Vista Twp. Senior Center (ML King Center)	\$41,765.00	\$88,569.09	-
Longport ADA Improvements	\$15,000.00	\$135,000.00	-
Margate ADA Improvements	\$29,714.00	\$0.00	-
Northfield ADA Improvements	\$20,933.00	\$0.00	-
Estell Manor ADA Improvements	\$15,000.00	\$3,546.31	-
Hamilton Twp. ADA Improvements	\$62,630.00	\$0.00	-
Hamilton Twp. Underhill Park	\$0.00	\$4,829.20	-
Hamilton Twp. Demolition	\$0.00	\$23,130.00	-
Folsom ADA Improvements	\$15,000.00	\$0.00	-
Port Republic ADA Improvements	\$15,000.00	\$0.00	-
Linwood ADA Improvements	\$15,000.00	\$0.00	-
Atlantic County ADA Improvements	\$70,000.00	\$125,376.79	-
Buena Borough Drainage Project	\$22,998.00	\$0.00	-
Ventnor Drainage Project	\$52,044.00	\$0.00	-
Somers Point Drainage Project	\$48,552.00	\$0.00	-
Pleasantville Street Reconstruction	\$94,808.00	\$126,089.00	-
Brigantine Street Reconstruction	\$48,973.00	\$19,590.30	-
Egg Harbor Twp. Street Reconstruction	\$104,333.00	\$104,333.00	-
Galloway Twp. Street Reconstruction	\$89,613.00	\$0.00	-
Galloway Twp. Senior Center	\$0.00	\$7,695.84	-
Hammonton Street Reconstruction	\$0.00	\$74,917.86	-
Weymouth Twp. Street Reconstruction	\$0.00	\$34,668.36	-
Infrastructure/facilities TOTAL	\$761,363.00	\$747,745.75	-
Administration / Planning			
Administrative and Planning Costs - CDBG / HOME	CDBG - \$209,748.00 HOME - \$47,618.00	\$199,780.48	\$45,118.00
Administration/Planning TOTAL	\$257,366.00	\$199,780.48	\$45,118.00

2. Proposed Changes to the Overall Strategic Plan or Specific Consolidated Plan Objectives

The County does not anticipate any changes to the CDBG or HOME Programs. ACIA is the administrator of the grants. Their experience working with the individual municipalities, developers and homeowners in carrying out the activities indicates that the funding is reaching the intended beneficiaries and is being well managed.

3. Affirmatively Furthering Fair Housing:

The Atlantic County Improvement Authority completed an update of the *Analysis of Impediments to Fair Housing* in FY 2012 and reviews that document annually. Impediments identified in the AI were:

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Update *Fair Housing & Housing Assistance Information* book.
- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing including the Board of Realtors, Total Living Center and Cape-Atlantic Legal Services. The County provides access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material will be reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Work with the Board of Realtors to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing.

During FY 2014, owner households received assistance with housing rehabilitation and assistance with purchasing units. The County housing homebuyer program is marketed in a way that is intended to attract low income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. ACIA staff have appeared at various seminars and on local TV stations to discuss the availability of these programs.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

4. Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Obstacles to meeting underserved needs in Program Year 2014, as with previous years, included a lack of local, state and federal resources to comprehensively and systematically attack the underlying causes of poverty, and rising housing costs – created by the growing cost of materials and labor.

While most of these obstacles are beyond the control of Atlantic County, its continued support of affordable housing programs as well as public facilities and infrastructure helps to provide assistance to families most impacted by the economy.

Those that own homes are finding it increasingly difficult to maintain their homes and renters aspiring to become homeowners are having greater difficulty securing a mortgage. The County continues to dedicate a sizable portion of its CDBG and HOME allocations to housing preservation to ensure that existing low-income families are able to remain in their current housing. CDBG and HOME funds are also allocated to the homebuyer assistance program and to development of new affordable housing for homeownership, to enable low-income households to become homeowners.

5. Leveraging Resources

a. Progress in obtaining other public and private resources that address needs identified in the plan.

From economic development resources provided by the Atlantic County Improvement Authority itself to other state and federal resources, funding, information, capacity and communications are focused on an ongoing basis on broad efforts to improve the quality of life for Atlantic County residents. Federal, state and county employment and training resources, emergency

assistance and disaster recovery resources and supportive services operate throughout the county. Economic development dollars are used to attract private investment to keep or create jobs. The County has invested heavily in the creation of an economic development strategy that was unveiled in September 2015. The strategy aims to reinvent the County's economic base to offset a significant decline in casino-related employment.

All these efforts are funded with non-HUD resources but aim to address the same needs that the County's Consolidated Plan and Action Plans have identified.

b. How Federal resources from HUD leveraged other public and private resources.

Atlantic County leveraged their Federal allocation of HOME and CDBG program funds with a variety of sources to implement program objectives. This leveraging effort includes investments by the various municipalities to assist with programs undertaken by the CDBG funding, businesses which invest their private capital into their buildings, and homeowners who utilize personal funds to improve upon their homes or provide portions of a down-payment.

c. How matching requirements were satisfied.

Matching Requirements were satisfied through the use of non-Federal funds, real property, site preparation, construction materials and donated labor. The breakdown of the County's matching requirement can be found in on the HUD-40107-A form found under Tab 4 of this report.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

The County's standards and procedures for compliance monitoring are designed to ensure that:

- 1) objectives of the National Affordable Housing Act are met,
- 2) program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

Atlantic County continued to carry out monitoring activities and internal audits to ensure that it complies with all HUD and CDBG/HOME program requirements. The Atlantic County Improvement Authority is the designated Lead Agency for the preparation, submission, implementation, and monitoring of this 2014 CAPER Report, which covered the period September 1, 2014 to August 31, 2015, as well as the preparation of the County's Five Year Consolidated Plan and Annual Action Plans.

The County recognized that the preparation of the 2014 Annual Action Plan required discussion and consultation with many diverse groups, organizations, and agencies. During the preparation of the 2011-2015, Consolidated Plan the County established a comprehensive list of stakeholders, which was used to solicit information on existing social, health care and housing programs and to discuss future strategies. The County has continued to solicit input from these organizations. The stakeholders consisted of local citizens, non-profit social service agencies, housing providers, and county and municipal planning and social service entities. Additionally, the County has sought citizen participation and made all materials readily available to the public for review and comment.

The County worked closely with particular entities in the execution and monitoring of the programs described in the Action Plan. The principal organizations, their particular roles, and the relationship they have with the County are described in the Institutional Structure section of the Action Plan.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 4 CAPER Citizen Participation response:

1. Atlantic County placed the CAPER document on public display for the required 15 days, from November 6, 2015 through November 23, 2015. Copies were placed in the Community Development Office in the Atlantic County Improvement Authority, 1333 Atlantic Ave., Atlantic City, NJ and online at www.aclink.org. The public was notified of the public comment period by an advertisement which appeared in the local publication *The Press of Atlantic City* on November 2, 2015 and on the County website. A copy of the advertisement is provided under Tab 1 of this report. Also, a public hearing was held on November 16, 2015 at the Atlantic County Library in Mays Landing. No comments from the public were received during the comment period or at the public meeting.
2. The County has provided information on each formula grant program, the total amount of funds available, the total amount of funds committed and the

total amount expended during the report period in a table contained in the General Questions section of this report.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

1. Monitoring Schedule and Practices.

Both the Annual Action Plan and the Consolidated Plan are monitored through the use of checklists and forms that are used to facilitate uniform monitoring of program activity. Monitoring was conducted through regular telephone and on-site monitoring visits, which occur one or more times per year. All sub-recipients are required to identify the personnel working on each project; to keep accurate records and filing systems to document program benefits and compliance; to maintain an appropriate financial management system; to

submit to an audit; and to submit a final report as a closeout procedure. There are monitoring responsibilities that go beyond the time of completion of various activities

2. Results of Monitoring

The monitoring activity carried out in FY 2014 did not generate any significant findings of non-compliance by sub-recipients or other participants.

3. Self Evaluation

The County has worked diligently to ensure the needs identified by the Consolidated and Annual Action plans are met. Over this Fourth year of the five year cycle adjustments to programs and funding have been necessary since the allocation levels for CDBG and HOME were decreased over recent years. The budget cuts continued to impact Municipal public facility projects, general administration and non-CHDO affordable housing development. Program priorities will continue to be evaluated to determine programs to be scaled back or eliminated.

The grantee is currently timely with all spending requirements for HUD funds, both CDBG and HOME.

As shown on the Performance Measurement table on page 12, all of the County's major goals are on track and the activities undertaken are having the expected impact on the identified needs; homeowners have been assisted with needed home repairs, ADA accessibility projects have benefitted the County's disabled population and infrastructure projects have positively affected low income neighborhoods.

All monitorings of the grantee by HUD staff have had positive results.

Performance Measurement System

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Decent Housing with the Purpose of New or Improved Availability/Accessibility (DH-1)							
DH1.1	Housing Rehabilitation Housing Construction Homebuyer Assistance	CDBG / HOME NSP	2011	Housing units	46	59	128%
			2012		34	39	115%
			2013		32	46	144%
			2014		61	36	59%
			2015				
MULTI-YEAR GOAL					210	180	86%
DH1.2	Rental Housing Development	HOME LIHTC NSP	2011	Housing units	0	6	%
			2012		0	4	%
			2013				
			2014				
			2015				
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.1	Elderly Rental Housing	HOME LIHTC	2011	Housing units	0	73	%
			2012		0	0	%
			2013		0	0	%
			2014		0	0	%
			2015				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Barrier Removal projects Senior Centers Public Services	CDBG	2011	Public Facilities	11	9	82%
			2012		11	6	55%
			2013		9	4	44%
			2014		12	7	58%
			2015				
MULTI-YEAR GOAL					50	26	52%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-3)							
SL3	Infrastructure – Street Improvements, Demolition	CDBG	2011	Completed projects	9	5	56%
			2012		8	5	63%
			2013		12	4	33%
			2014		7	9	129%
			2015				
MULTI-YEAR GOAL					14	23	164%

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead back paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up.

The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program. The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program. ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting ("RRP"). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

1. During the reporting period September 1, 2014 through August 31, 2015, Atlantic County continued the implementation of a number of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities were provided in the Performance Measurement System table above and in the IDIS reports included with this CAPER.

A) Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal: In FY 2014, Atlantic County assisted 15 low and moderate income households with rehabilitation using CDBG and HOME funds. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale.

Cumulative Progress: FY 2014 is the fourth year of the five year cycle. A total of 81 housing units have been rehabilitated. The County projected a total of 150 units for the five year period.

B) Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with the purchase of a home, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal: First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2014, 21 households were provided down payment and closing cost assistance. New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2014, Habitat for Humanity initiated construction on one (1) HOME-assisted homebuyer unit with completion expected during the 2015 Program Year. Pleasantville Housing and Redevelopment Corporation completed and sold one (1) HOME-assisted unit and began extensive rehab on two units.

Cumulative progress: FY 2014 is the fourth year of the five year cycle. A total of 91 households have been assisted. The County projected a total of 60 units for the five year period.

C) Develop New Affordable Rental Housing.

Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.

Progress toward meeting the goal: The Pleasantville Housing and Redevelopment Corporation began work on five (5) new HOME-assisted rental properties in FY 2014. These were vacant, deteriorated and foreclosed homes

that upon completion during FY 2015 will be occupied by low income households.

Cumulative Progress: A total of 10 units have been completed in the past four years with 5 more under construction.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units and two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority received a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the CHDO operated by the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, the Pleasantville Housing and Redevelopment Corporation acquired and rehabilitated 10 homes that had been foreclosed and were in need of rehabilitation. The NSP grant was increased to allow an additional three (3) homes to be acquired and rehabilitated. Nine (9) of the completed homes are available for rent and four will be sold for homeownership. The County provided HOME funds for rehabilitation of some of the units. A second round of HOME funds was granted to the Housing Authority to provide supplemental funds for an NSP 3 grant that was awarded by NJ DCA to rehabilitate an additional seven (7) units. Of the seven (7) units, five (5) will be rental units and two (2) will be homebuyer units. At least two (2) units must be available to household with incomes below 50% of the median.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

Atlantic County has identified the public policies that impact the cost of housing and the incentives to develop, maintain and improve affordable housing. Many of these policies fall beyond the purview or control of the County. Indeed, some of the issues are beyond the authority of any single agency or level of government.

Issues that can be addressed at the municipal level include local tax policy, land use controls, building codes fees and charges, growth limits, zoning ordinances, and policies that affect the return on residential investment. The County encourages its municipalities to address zoning and land use regulations in an attempt to make them as equitable and open as possible. Development standards, though they sometimes add costs to construction or rehabilitation, are necessary for the safety and health of residents and are in place in most of the participating jurisdictions. Efforts have been made to streamline and facilitate the permitting process locally.

The County continues to seek applicable state and federal funding in support of housing and community development programs. In addition, the County works with not-for-profit organizations to identify and obtain additional sources of funds.

Through funding received from HUD, the County continues to provide a home buyer program which is used to offset closing costs and down-payments. This program allows for interest-free loans of up to \$10,000. This program has helped 21 County residents become first time homeowners in FY 2014. Through their CHDO, Habitat for Humanity, the County assisted in the creation of affordable housing.

These programs provide some much needed assistance, but need often outstrips availability.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

1. Since all of the housing activities being undertaken by Atlantic County involve HOME funds this narrative is identical to the Specific Housing Objectives narrative.

During the reporting period September 1, 2014 through August 31, 2015, Atlantic County continued the implementation of a number of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities were provided in the Performance Measurement System table above and in the IDIS reports included with this CAPER.

A) Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal: In FY 2014, Atlantic County assisted 15 low and moderate income households with rehabilitation using CDBG and HOME funds. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale.

Cumulative Progress: FY 2014 is the fourth year of the five year cycle. A total of 81 housing units have been rehabilitated. The County projected a total of 150 units for the five year period.

B) Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with the purchase of a home, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal: First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2014, 21 households were provided down payment and closing cost assistance. New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2014, Habitat for Humanity had 1 HOME-assisted homebuyer unit under construction with completion expected during the 2015 Program Year. Pleasantville Housing and Redevelopment Corporation completed and sold 1 HOME-assisted unit and began extensive rehab on two units.

Cumulative progress: FY 2014 is the fourth year of the five year cycle. A total of 91 households have been assisted. The County projected a total of 60 units for the five year period.

C) Develop New Affordable Rental Housing.

Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.

Progress toward meeting the goal: The Pleasantville Housing and Redevelopment Corporation began work on 5 new HOME-assisted rental properties in FY 2014. These were vacant, deteriorated and foreclosed homes that upon completion during FY 2015 will be occupied by low income households.

Cumulative Progress: A total of 10 units have been completed in the past four years with 5 more under construction.

2. The HOME Match Report is contained in tab 2.
3. The MBE WBE Contract and Subcontract Activity report is contained in tab 2. No MBE or WBE contractors or subcontractors were involved during the reporting period.
4. Assessments

Beginning in August 2013, new HOME regulations went into effect. HOME – assisted rental projects are inspected must occur within 12 months of project completion and every three (3) years thereafter during the affordability period. In addition, projects with 10 or more units must be reviewed annually for

financial stability. The income of tenants must be reviewed at least annually to ensure continued eligibility.

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. Inspections of each rental unit that was funded with HOME funds was conducted in 2013 and there were no problems with these properties. The next inspection will be conducted at the latest, in the fall, 2016.

CARING, Inc. used HOME funds for a ten unit development completed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall, 2013 and will be inspected again in 2015.

St. Peter's has 6 HOME units within the 73 unit development. This building was first occupied in 2012 and will be due for Inspection in 2016.

The PHRC units were completed in 2013 and were inspected on the first anniversary in 2014 and will be inspected every 3 years thereafter.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

In 2012, Atlantic County completed the development of a Plan to End Homelessness. The lead entity for the plan was the United Way. The process was very participatory and included representation from business, social services, local and state government and interested citizens.

The Atlantic County Continuum of Care was recently reorganized as the Atlantic County Homeless Consortium (ACHC). The ACHC is comprised of representatives from homeless shelters and social services agencies in the County as well as local business concerns. The executive committee of the ACHC meets regularly throughout the year with membership meetings held quarterly. To develop the COC application, various subcommittees of the ACHC review systems gaps, share concerns and statistical data that is collected

through HMIS. The committees make recommendations for programs to fill the unmet needs. The County Executive and the Mayor of Atlantic City must certify that the programs are consistent with the Five Year Consolidated Plan for HUD Programs. The COC application outlines the programs and direction that the community is moving in regards to programs and services for combatting homelessness.

In Atlantic county, the COC Programs include:

- 13 Shelter Plus Care housing certificates.
- Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance in the Fall of 2011.
- Covenant House has 29 Permanent Supportive Housing units including 2 units that house mothers with their babies.
- Career Opportunity Development Inc., (CODI), has 4 units of permanent supportive housing for chronically homeless disabled persons.

Through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and their underlying issues.

The County's homelessness program employs multiple approaches, focusing on the prevention of homelessness and the provision of emergency services for homeless persons and families.

Treating the homeless and providing the means and support necessary to make the transition to permanent housing and independent living are all a part of the efforts and programs in place in the County.

Atlantic County has not received funds from the Homeless SuperNOFA

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

In fiscal year 2014, the Atlantic County CDBG and HOME Programs provided support for homeless prevention through:

(1) Housing Rehabilitation for low- and moderate-income homeowners to assist them in maintaining their property and remain a property owner in a safe and code free unit. More than \$180,000 in combined CDBG and HOME funds were allocated in FY 2014 for owner-occupied rehabs. The program expended more than \$215,000 (including prior year funds) and completed 15 housing units occupied by low- and moderate-income households.

(2) Continuum of Care participation, coordination and support. The ACIA Community Development Department exchanges information with the County Department of Human Services on many issues, including homelessness.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be

used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not applicable; Atlantic County does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

Atlantic County utilized its FY 2014 and prior year CDBG allocations for projects that addressed needs and specific objectives identified in its 2011-2015 Five Year Consolidated Plan. The following objectives were identified for the County to reach its overarching goals of providing decent housing, providing a suitable living environment, expansion of economic opportunities, decreasing chronic homelessness and increasing minority home ownership

- The provision of affordable housing to very low, low and moderate income households in order to prevent homelessness;
- The creation of affordable housing opportunities, by either rehabilitation of existing units or new construction, for both renters and owners, especially for the low-income elderly;
- The provision of quality public facilities for the needs of very-low, low- and moderate-income households;
- Infrastructure improvements throughout the County, in the very-low, low- to moderate-income areas of participating municipalities;

The County's annual program has centered on these objectives in FY 2014. Annually the County has administered an owner occupied housing rehabilitation program that addresses the needs of low income homeowners and a home buyer assistance program. Additionally funds have been awarded annually to construct new affordable rental and for sale housing and for municipal facility and infrastructure projects that principally serve low/moderate income designated areas or low/moderate income clientele. Specific projects include:

(1) Rehabilitation of the existing affordable housing stock, including abatement of lead-based paint, served 15 households in FY 2014.

(2) The home buyer's assistance program enabled 21 households to become first time home owners in FY 2014.

(3) New construction of affordable sales housing through Habitat for Humanity has been a multi-year commitment for rehabilitation and sale units. In 2014, one (1) new sale unit was brought to near completion.

(4) The funding for the public facilities/infrastructure projects centers on projects identified as priorities of the individual municipalities and the County that are in conformance with the national objective of serving low and moderate income areas or clientele; in FY 2014 there were seventeen (17) new CDBG projects funded with the 2014 allocation or with reprogrammed funds from prior years, of which nine (9) involved ADA related improvements to remove architectural barriers. The remaining projects were public facility or infrastructure, including streets, curbing, sidewalks, storm drainage, etc. in low income areas and Senior Center renovations.

(5) There was just one (1) public service activity funded with 2014 CDBG funds, the senior transportation service in Absecon. The service helped 12 seniors in Absecon during FY 2014.

2. Changes in Program Objectives

During the preparation of the current 5-Year Consolidated Plan (2011-2015) the goals and objectives of the Atlantic County Community Development Block Grant / HOME Investment Partnerships Programs have changed very little.

Satisfactory progress has been made in this fourth year of the 2011-2015 Consolidated Planning cycle in achieving the FY 2014 goals.

3. Efforts in Carrying Out Planned Actions

In FY 2014, Atlantic County has been successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. The County did not neglect to pursue resources that it indicated it would pursue, nor did it hinder consolidated plan implementation by action or willful inaction.

4. Funds Not Used for National Objectives

Atlantic County used all of its CDBG/HOME funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. 97.45% of the funds expended in Fiscal Year 2014 CDBG were expended on activities that benefited low- and moderate-income households.

5. Anti-displacement and Relocation

In FY 2014, the County did not carry out any activities that resulted in the permanent displacement of residents.

6. Low/Mod Job Activities

During the reporting period, the County did not carry out economic development activities designed to create jobs.

7. Low/Mod Limited Clientele Activities

All activities were undertaken in FY 2014 that served a limited clientele fall within one of the categories of presumed benefit, specifically elderly and disabled adults.

8. Program income received

During the 2014 program year, no program income was received for either the CDBG or HOME programs. Atlantic County has no float loan activities. There have been no other loan repayments or income from the sale of property.

9. Prior period adjustments

Not Applicable

10. Loans and other receivables

Not Applicable

11. Lump sum agreements

Not Applicable

12. Housing Rehabilitation

In FY 2014, Atlantic County assisted 15 low- and moderate-income households through the Owner Occupied Rehabilitation Program using both CDBG and HOME funds. A total of \$215,757.76 was expended on this program in FY 2014. The program provides up to \$25,000 in deferred and forgivable loan funds for households with incomes up to 80 percent of area median income. Repayment is due upon sale of the property.

13. Neighborhood Revitalization Strategies

Atlantic County does not have a Neighborhood Revitalization Strategy

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

Poverty is often a difficult situation from which to escape and is a significant concern in Atlantic County. The difficulty in maintaining financial stability is often rooted in the lack of education and appropriate training to secure available employment opportunities. In addition, other problems such as disability or substance abuse can further deter a householder from maintaining adequate employment and achieving financial independence.

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are required to comply with the Section 3 regulations in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the County will create new jobs. While CDBG funds are not used for economic development, business attraction and retention, job creation and training and services that support enhanced earning power are vital to Atlantic County's anti-poverty efforts.

Further, the County and area non-profits provide an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

Atlantic County annually accepts proposals from affordable housing developers and management companies. During FY 2014 no non-profit or for-profit organization has requested funding for projects related to special needs individuals requiring supporting housing.

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing,

- including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

Atlantic County does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

Section 3 Activity

A copy of the Section 3 Reports for the CDBG and HOME programs are included in tab 2.

CONSOLIDATED PLAN IDIS REPORTS

HOME	PI	ATLANTIC - M01DC340229	\$63,429.00	\$0.00	\$63,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M02DC340229	\$37,846.00	\$0.00	\$37,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M03DC340229	\$49,566.00	\$0.00	\$49,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M04DC340229	\$87,863.75	\$0.00	\$87,863.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M05DC340229	\$186,738.75	\$0.00	\$186,738.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M06DC340229	\$249,732.50	\$0.00	\$249,732.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M07DC340229	\$181,121.00	\$0.00	\$181,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M08DC340229	\$45,825.00	\$0.00	\$45,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M09DC340229	\$51,050.00	\$0.00	\$51,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M10DC340229	\$103,824.00	\$0.00	\$103,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M11DC340229	\$48,279.00	\$0.00	\$48,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - M13DC340229	\$65,013.66	\$6,501.37	\$58,512.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	ATLANTIC - ATLANTIC COUNTY Su --	\$1,173,651.66	\$6,501.37	\$1,167,150.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	PI Subtotal:	\$1,173,651.66	\$6,501.37	\$1,167,150.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	ATLANTIC - M13DC340229	\$6,501.37	\$0.00	\$6,501.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	ATLANTIC - ATLANTIC COUNTY Su --	\$6,501.37	\$0.00	\$6,501.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	PA Subtotal:	\$6,501.37	\$0.00	\$6,501.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS			\$32,319,630.44	\$2,884,061.14	\$28,149,373.55	\$16,130.00	\$4,292,697.12	\$4,587,538.17		\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ATLANTIC COUNTY

Plan Year	IDIS Project	Project Title and Description	Program	Met Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Administration	CDBG and HOME Admin	CDBG	\$209,748.00	\$199,780.48	\$9,967.52	\$199,780.48
2014	1	Administration	CDBG and HOME Admin	HOME	\$45,118.00	\$45,118.00	\$0.60	\$45,118.00
2014	2	Housing Rehabilitation	Housing Rehab 1) 1 HOME	CDBG	\$77,632.00	\$119,409.76	\$0.00	\$119,409.76
2014	2	Housing Rehabilitation	Housing Rehab 1) 1 HOME	HOME	\$100,000.00	\$16,100.00	\$64,974.50	\$16,100.00
2014	3	County Wide First Time Home Closing Cost and Downpa	HOME	HOME	\$235,886.00	\$193,781.00	\$0.00	\$193,781.00
2014	4	Removal of Architectural Barri	Various Projects	CDBG	\$300,042.00	\$260,376.79	\$234,350.61	\$260,376.79
2014	5	PHRC-NEP RENTALS	Acquisition of 4 vacant pr	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00

ATLANTIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Program Year Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$23,130.00	0	\$0.00	1	\$23,130.00
	Total Acquisition	1	\$23,130.00	0	\$0.00	1	\$23,130.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$18,459.76	11	\$126,020.00	12	\$144,479.76
	Total Housing	1	\$18,459.76	11	\$126,020.00	12	\$144,479.76
Public Facilities and Improvements	Public Facilities and Improvement	3	\$260,376.79	1	\$3,546.31	4	\$263,923.10
	Senior Centers (03A)	0	\$0.00	1	\$7,695.84	1	\$7,695.84
	Neighborhood Facilities (03E)	1	\$88,569.09	0	\$0.00	1	\$88,569.09
	Parks, Recreational Facilities (03F)	1	\$4,829.20	0	\$0.00	1	\$4,829.20
	Street Improvements (03K)	4	\$284,680.66	1	\$74,917.86	5	\$359,598.52
	Total Public Facilities and Improvements	9	\$638,455.74	3	\$86,160.01	12	\$724,615.75
Public Services	Senior Services (05A)	1	\$13,150.26	0	\$0.00	1	\$13,150.26
	Total Public Services	1	\$13,150.26	0	\$0.00	1	\$13,150.26
General Administration and Planning	General Program Administration (21A)	1	\$199,780.48	1	\$0.00	2	\$199,780.48
	Total General Administration and Planning	1	\$199,780.48	1	\$0.00	2	\$199,780.48
Grand Total		13	\$892,976.24	15	\$212,180.01	28	\$1,105,156.25

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	2	0	2
	Total Acquisition		2	0	2
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	11	12
	Total Housing		1	11	12
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Senior Centers (03A)	Public Facilities	0	218	218
	Neighborhood Facilities (03E)	Public Facilities	0	2,305	2,305
	Parks, Recreational Facilities (03F)	Public Facilities	2,492	0	2,492
	Street Improvements (03K)	Public Facilities	3,225	0	3,225
	Total Public Facilities and Improvements	Persons	10,375	1,782	12,157
Public Services	Senior Services (05A)	Persons	16,092	4,305	20,397
	Total Public Services		134	0	134
Grand Total			16,229	4,316	20,545

CDBG Beneficiaries by Race / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	11	3
	Black/African American	0	0	1	0
	Total Housing	0	0	12	3
Non Housing	White	4,595	534	0	0
	Black/African American	732	0	0	0
	Asian	157	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Other multi-racial	393	123	0	0
	Total Non Housing	5,882	657	0	0
Grand Total	White	4,595	534	11	3
	Black/African American	732	0	1	0
	Asian	157	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Other multi-racial	393	123	0	0
	Total Grand Total	5,882	657	12	3

CDBG Beneficiaries by Income Category

Housing	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	6	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	5,530
	Total Low-Mod	0	0	5,530
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	5,530



ATLANTIC COUNTY CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$193,781.00	21	21
Existing Homeowners	\$47,808.00	4	4
Total, Homebuyers and	\$241,589.00	25	25
Grand Total		25	25

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 60%	61% - 80%
First Time Homebuyers	1	2	6	12
Existing Homeowners	1	1	0	2
Total, Homebuyers and Homeowners	2	3	6	14
Grand Total		3	6	11

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	17	13	3	0
Black/African American	3	0	1	0
Other multi-racial	1	1	0	0
Total	21	14	4	0

Total, Homebuyers and			
Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
20	13	20	13
Grand Total		20	13

White

Black/African American
Other multi-racial.
Total

4	0	4	0
1	1	1	1
25	14	25	14

CDBG PROGRAM IDIS REPORTS

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for	
2010	Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational	
2011	The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity	
2012	Provided Transportation to 67 Seniors in PY 2012	
PGM Year:	2011	
Project:	0004 - Infrastructure- Streets	
IDIS Activity:	823 - Brigantine 8th Street	

Status: Open Objective: Create suitable living environments
 Location: 8th Street South Brigantine, NJ 08203 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/27/2012

Description:
 Reconstruct 8th Street South Between Brigantine and Bayshore Avenues. Included is the repair and replacement of the existing sewer and storm system, trench restoration and installation of ADA compliant curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$197,176.20	\$0.00	\$0.00
		2009	B09UC340111		\$0.00	\$27,183.50
		2010	B10UC340111		\$0.00	\$148,937.40
		2011	B11UC340111		\$0.00	\$1,465.00
		2012	B12UC340111		\$16,320.57	\$16,320.57
		2013	B13UC340111		\$3,269.73	\$3,269.73
Total	Total			\$197,176.20	\$19,590.30	\$197,176.20

Proposed Accomplishments

People (General) : 996
 Total Population in Service Area: 996

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Project is underway and \$47,000 in additional funds will be added to the budget

2012 Project is Complete

PGM Year: 2013

Project: 0001 - Administration

IDIS Activity: 863 - Admin

Status: Completed 11/27/2014 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Administration for 2013 CDBG

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$191,941.13	\$0.00	\$0.00
CDBG	EN	2011	B11UC340111		\$0.00	\$113,102.72
		2012	B12UC340111		\$0.00	\$78,838.41
Total	Total			\$191,941.13	\$0.00	\$191,941.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2013 Housing rehab

PGM Year: 2010

Project: 0003 - Housing Rehabilitation

IDIS Activity: 876 - CDBG-Folsom-02

Status: Completed 10/14/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 202 Cushman Ave Williamstown, NJ 08094-2673

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/02/2014

Description:

Housing Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,968.76	\$0.00	\$0.00
		2011	B11UC340111		\$0.00	\$6,968.76
Total	Total			\$6,968.76	\$0.00	\$6,968.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Housing rehab, heater

PGM Year: 2012

Project: 0002 - Housing Rehabilitation

IDIS Activity: 888 - CDBG-Hamilton-06

Status: Completed 12/16/2014 12:00:00 AM

Location: 6135 Longwood Ave Mays Landing, NJ 08330-1507

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/20/2014

Description:

Heater

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,495.00	\$0.00	\$0.00
		2011	B11UC340111		\$0.00	\$3,495.00
Total	Total			\$3,495.00	\$0.00	\$3,495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Heater

PGM Year: 2013

Project: 0004 - Street Improvements

IDIS Activity: 908 - Weymouth Twp Riverside Drive

Status: Open

Location: Riverside Drive Weymouth, NJ 08330

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/07/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,051.00	\$0.00	\$0.00
		2012	B12UC340111		\$34,668.36	\$34,668.36
Total	Total			\$43,051.00	\$34,668.36	\$34,668.36

Proposed Accomplishments

People (General) : 599
 Total Population in Service Area: 599
 Census Tract Percent Low / Mod: 47.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Riverside Drive & Underway as of 8/31/2014 , project now complete awaiting final bill

PGM Year: 2013

Project: 0004 - Street Improvements
 IDIS Activity: 911 - Egg Harbor Twp- Woodrow Avenue

Status: Open Objective: Create suitable living environments
 Location: 10 Woodrow Ave Egg Harbor Township, NJ 08234-1928 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/30/2014

Description:

Reconstruction of Woodrow Ave to Avenue A

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$211,321.00	\$0.00	\$0.00
		2011	B11UC340111		\$0.00	\$106,988.00
		2012	B12UC340111		\$104,333.00	\$104,333.00
Total	Total			\$211,321.00	\$104,333.00	\$211,321.00

Proposed Accomplishments

People (General) : 2,015
 Total Population in Service Area: 2,634
 Census Tract Percent Low / Mod: 50.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Street improvements completed but awaiting final drawdown.

2014 Project completed in FY 2013. Final draw made in FY 2014.

PGM Year: 13
 Project: 0005 - Drainage
 IDIS Activity: 912 - Ventnor- wyoming and Winchester

Status: Canceled 6/2/2015 4:26:55 PM
 Location: 6929 Winchester Ave Ventnor, NJ 08406-2039
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
 Drainage at intersection of Wyoming and Winchester.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 People (General) : 1,450
 Total Population in Service Area: 1,450
 Census Tract Percent Low / Mod: 47.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	due to the change in Census data, the original project at Winchester and Nashville had to be cancelled. The new project Winchester and	
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PGM Year: 2011
 Project: 0004 - Infrastructure- Streets
 IDIS Activity: 914 - Pleasantville- Martin and Redwood
 Status: Open
 Location: Martin and Redwood Pleasantville, NJ 08232
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/30/2014

Description:
 Reconstruction of Martin and Redwood Avenue

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$126,089.00	\$0.00	\$0.00
		2013	B13UC340111		\$126,089.00	\$126,089.00
Total	Total			\$126,089.00	\$126,089.00	\$126,089.00

Proposed Accomplishments

People (General) : 1,258
 Total Population in Service Area: 1,258
 Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Street improvements 95% complete. Completion expected in early November, 2014.

2014 Project is complete.

PGM Year: 2013

Project: 0006 - Removal of Architectural Barriers/ADA Improvements

IDIS Activity: 915 - Hamilton Twp Underhill Park

Status: Open

Objective: Create suitable living environments

Location: Underhill Park Hamilton Township, NJ 08330

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:

Removal of Material and architectural barrier that restrict the mobility of elderly and handicapped adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,224.00	\$0.00	\$0.00
		2012	B12UC340111		\$4,829.20	\$31,057.00
Total	Total			\$64,224.00	\$4,829.20	\$31,057.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,314	78
Black/African American:	0	0	0	0	0	0	645	0
Asian:	0	0	0	0	0	0	143	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	123	123

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,225	201

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,225
Non Low Moderate	0	0	0	0
Total	0	0	0	3,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 The park improvements are 90% complete. The final completion is expected in Nov. 2014.

2014 Park improvements to remove architectural barriers are complete.

PGM Year: 2012

Project: 0006 - Street Reconstruction

IDIS Activity: 916 - Hammonton- Street Improvements

Status: Completed 10/6/2014 12:00:00 AM

Objective: Create suitable living environments

Location: Moroe, Madison, Grant and Jacobs Hammonton, NJ 08037

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/07/2014

Description:

Reconstruction of Madison, Monroe, Jacobs, Grand. Construction contract dated 3-18-2014, qualified based on 2000 Census Data LM information

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$74,917.86	\$0.00	\$0.00
		2012	B12UC340111		\$74,917.86	\$74,917.86
Total	Total			\$74,917.86	\$74,917.86	\$74,917.86

Proposed Accomplishments

People (General) : 892

Total Population in Service Area: 891

Census Tract Percent Low / Mod: 46.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Project is underway and 80% complete. Final completion expect in October 2014.

2014 Project is complete

PGM Year: 2013
 Project: 07 - Senior Centers
 IDIS Activity: .7 - Galloway Senior Center Kitchen

Status: Completed 10/1/2014 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,000.00	\$0.00	\$0.00
		2012	B12UC340111		\$7,695.84	\$110,000.00
Total	Total			\$110,000.00	\$7,695.84	\$110,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,969	452
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	258	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,305	452

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,305
Non Low Moderate	0	0	0	0
Total	0	0	0	2,305

Percent Low/Mr

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Senior Center improvements are 75% complete. Final payment expected in October, 2014.

2014 Senior center improvements completed.

PGM Year: 2013

Project: 0008 - Community Center

IDIS Activity: 918 - Martin Luther King Center- Buena Vist Twp

Status: Open

Location: Main Street Buena Vista Twp, NJ 08310

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:

Roof Replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$323,037.04	\$0.00	\$0.00
		2012	B12UC340111		\$88,569.09	\$273,955.69
Total	Total			\$323,037.04	\$88,569.09	\$273,955.69

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,492

Census Tract Percent Low / Mod: 45.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 MLK center improvements are underway. Final payment expected in November 2014.

PGM Year: 2012

Project: 0004 - ADA Improvements

IDIS Activity: 919 - Estell Manor- ADA City Hall

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 06/30/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,419.00	\$0.00	\$0.00
		2012	B12UC340111		\$3,546.31	\$41,419.00
Total	Total			\$41,419.00	\$3,546.31	\$41,419.00

Proposed Accomplishments

Public Facilities : 218

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	218	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	218
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Improvements made in City Hall to remove architectural barriers.	
PGM Year:	2013	
Project:	0003 - Housing Rehabilitation	
IDIS Activity:	929 - CDBG-Mullica-02	
Status:	Completed 1/5/2015 12:00:00 AM	Objective: Create suitable living environments

Location: 11 Reading Ave Egg Harbor City, NJ 08215-4417

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMI

Initial Funding Date: 11/17/2014

Description:
 Complete housing rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,070.00	\$0.00	\$0.00
		2012	B12UC340111		\$25,070.00	\$25,070.00
Total	Total			\$25,070.00	\$25,070.00	\$25,070.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Complete housing rehab	

PGW Year: 2014

Project: 01 - Administration

IDIS Activity: 002 - CDBG ADMIN

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/27/2015

Description:

2014 CDBG Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$209,748.00	\$0.00	\$0.00
CDBG	EN	2012	B12UC340111		\$58,486.60	\$58,486.60
		2013	B13UC340111		\$141,293.88	\$141,293.88
Total	Total			\$209,748.00	\$199,780.48	\$199,780.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - Housing Rehabilitation
IDIS Activity:	951 - CDBG-Hamilton-01-15

Status:	Completed 7/28/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	6944 Railroad Blvd Mays Landing, NJ 08330-3522	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 06/17/2015

Description:

Complete Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,040.00	\$0.00	\$0.00

Total	Total			\$25,040.00	\$25,040.00	\$25,040.00
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Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Complete housing rehab

PGM Year: 2014

Project: 0004 - Removal of Architectural Barriers/Handicapped Access Improvements

IDIS Activity: 952 - Longport ADA

Status: Open

Objective: Create suitable living environments

Location: 2305 Atlantic Ave Longport, NJ 08403-1103

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 06/17/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$135,000.00	\$0.00	\$0.00
		2013	B13UC340111		\$135,000.00	\$135,000.00
Total	Total			\$135,000.00	\$135,000.00	\$135,000.00

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGIM Year: 2014
Project: 02 - Housing Rehabilitation
IDIS Activity: 03 - CDBG-Mullica-01-15

Status: Completed 7/30/2015 12:00:00 AM
Location: 5305 Linda Way Hammonton, NJ 08037-4201
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/24/2015

Description:
Housing Rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,720.00	\$0.00	\$0.00
		2013	B13UC340111		\$10,720.00	\$10,720.00
Total	Total			\$10,720.00	\$10,720.00	\$10,720.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Housing rehab	
PGM Year:	2012	
Project:	0008 - Demolition	
IDIS Activity:	959 - Hamilton Township	

Status: Open Objective: Create suitable living environments
 Location: 6921 Market Street Mays Landing, NJ 08330 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/01/2015

Description:
 Demo of two Dilapidated Residential Structures - 6921 MARKET Street and 6212 Phillips Avenue

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,130.00	\$0.00	\$0.00
		2013	B13UC340111		\$23,130.00	\$23,130.00
Total	Total			\$23,130.00	\$23,130.00	\$23,130.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years **Accomplishment Narrative** **# Beneficiaries**

2014 Both structures demolished. Vacant lots stabilized as of 7/1/2015

PGM Year: 2014

Project: 0002 - Housing Rehabilitation

IDIS Activity: 963 - CDBG-Absecon-02-15

Status: Completed 10/5/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 615 Pitney Rd Absecon, NJ 08201-1222

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/31/2015

Description:

Housing Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,300.00	\$0.00	\$0.00
		2013	B13UC340111		\$2,300.00	\$2,300.00
Total	Total			\$2,300.00	\$2,300.00	\$2,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Housing Rehab	
	Total Funded Amount:	\$2,388,393.74
	Total Drawn Thru Program Year:	\$2,037,236.01
	Total Drawn In Program Year:	\$1,105,156.25

PR03 - ATLANTIC COUNTY





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,469,847.70
02 ENTITLEMENT GRANT	1,048,743.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,518,590.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	905,375.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	905,375.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,780.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,105,156.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,413,434.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	882,245.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	882,245.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,150.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	13,150.26
32 ENTITLEMENT GRANT	1,048,743.00
33 PRIOR YEAR PROGRAM INCOME	21,500.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,070,243.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,780.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	199,780.48
42 ENTITLEMENT GRANT	1,048,743.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,048,743.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.05%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	national Objective	Drawn Amount
2012	4	919	5778841	Estell Manor- ADA City Hall	03	LMC	\$3,546.31
2014	4	947	5814617	Atlantic County ADA Improvments	03	LMC	\$29,727.40
2014	4	947	5814623	Atlantic County ADA Improvments	03	LMC	\$17,753.60
2014	4	947	5824920	Atlantic County ADA Improvments	03	LMC	\$4,508.00
2014	4	947	5834075	Atlantic County ADA Improvments	03	LMC	\$47,738.40
2014	4	947	5834076	Atlantic County ADA Improvments	03	LMC	\$320.80
2014	4	947	5834078	Atlantic County ADA Improvments	03	LMC	\$25,328.59
2014	4	952	5820419	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820422	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820423	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820425	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820427	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820429	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820431	Longport ADA	03	LMC	\$15,000.00
2014	4	952	5820433	Longport ADA	03	LMC	\$30,000.00
					03	Matrix Code	\$263,923.10
2013	7	917	5734061	Galloway Senior Center Kitchen	03A	LMC	\$7,695.84
					03A	Matrix Code	\$7,695.84
2013	8	918	5762774	Martin Luther King Center- Buena Vist Twp	03E	LMA	\$4,660.44
2013	8	918	5762778	Martin Luther King Center- Buena Vist Twp	03E	LMA	\$49,520.00
2013	8	918	5762781	Martin Luther King Center- Buena Vist Twp	03E	LMA	\$34,388.65
					03E	Matrix Code	\$88,569.09
2012	6	915	5795904	Hamilton Twp Underhill Park	03F	LMC	\$4,829.20
					03F	Matrix Code	\$4,829.20
2011	4	823	5796001	Brigantine 8th Street	03K	LMA	\$18,698.20
2011	4	823	5796003	Brigantine 8th Street	03K	LMA	\$892.10
2011	4	914	5814170	Pleasantville- Martin and Redwood	03K	LMA	\$112,149.00
2011	4	914	5814174	Pleasantville- Martin and Redwood	03K	LMA	\$13,940.00
2012	6	916	5738042	Hammonton- Street Improvements	03K	LMA	\$11,199.86
2012	6	916	5738044	Hammonton- Street Improvements	03K	LMA	\$63,718.00
2013	4	908	5795906	Weymouth Twp Riverside Drive	03K	LMA	\$4,668.36
2013	4	908	5795907	Weymouth Twp Riverside Drive	03K	LMA	\$15,000.00
2013	4	908	5795908	Weymouth Twp Riverside Drive	03K	LMA	\$15,000.00
2013	4	911	5795905	Egg Harbor Twp- Woodrow Avenue	03K	LMA	\$104,333.00
					03K	Matrix Code	\$359,598.52
2006	16	713	5738045	Absecon Senior Transportation Operating	05A	LMC	\$2,746.39
2006	16	713	5801774	Absecon Senior Transportation Operating	05A	LMC	\$2,226.60
2006	16	713	5801777	Absecon Senior Transportation Operating	05A	LMC	\$3,172.62
2006	16	713	5801778	Absecon Senior Transportation Operating	05A	LMC	\$2,314.04
2006	16	713	5830574	Absecon Senior Transportation Operating	05A	LMC	\$2,690.61
					05A	Matrix Code	\$13,150.26
2013	3	929	5752226	CDBG-Mullica-02	14A	LMH	\$25,070.00
2014	2	951	5820056	CDBG-Hamilton-01-15	14A	LMH	\$25,040.00
2014	2	953	5822267	CDBG-Mullica-01-15	14A	LMH	\$10,720.00
2014	2	955	5823996	CDBG-Mullica-02-15	14A	LMH	\$22,165.00
2014	2	956	5824381	CDBG-Folsom-01-15	14A	LMH	\$18,459.76
2014	2	957	5824400	CDBG-Absecon-01-15	14A	LMH	\$20,285.00
2014	2	957	5842271	CDBG-Absecon-01-15	14A	LMH	\$6,210.00
2014	2	958	5824410	CDBG-Folsom-02-15	14A	LMH	\$14,230.00
2014	2	963	5843511	CDBG-Absecon-02-15	14A	LMH	\$2,300.00
					14A	Matrix Code	\$144,479.76
Total							\$882,245.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	national Objective	Drawn Amount
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2006	16	713	5738045	Absecon Senior Transportation Operating	05A	LMC	\$2,746.39	
2006	16	713	5801774	Absecon Senior Transportation Operating	05A	LMC	\$2,226.60	
2006	16	713	5801777	Absecon Senior Transportation Operating	05A	LMC	\$3,172.62	
2006	16	713	5801778	Absecon Senior Transportation Operating	05A	LMC	\$2,314.04	
2006	16	713	5830574	Absecon Senior Transportation Operating	05A	LMC	\$2,690.61	
						05A	Matrix Code	\$13,150.26
To.								\$13,150.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	1	932	5782297	CDBG ADMIN	21A		\$34,298.04	
2014	1	932	5782299	CDBG ADMIN	21A		\$11,509.35	
2014	1	932	5782302	CDBG ADMIN	21A		\$12,679.21	
2014	1	932	5796645	CDBG ADMIN	21A		\$25,415.28	
2014	1	932	5796646	CDBG ADMIN	21A		\$14,220.63	
2014	1	932	5808285	CDBG ADMIN	21A		\$21,211.63	
2014	1	932	5808286	CDBG ADMIN	21A		\$21,744.24	
2014	1	932	5820410	CDBG ADMIN	21A		\$15,849.20	
2014	1	932	5832307	CDBG ADMIN	21A		\$21,699.54	
2014	1	932	5839175	CDBG ADMIN	21A		\$21,153.36	
						21A	Matrix Code	\$199,780.48
Total								\$199,780.48



Economic Development

Total Number of Businesses Assisted	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of Total	0	0	0	0	0	0	0
New businesses assisted	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0
Types of Jobs Created							
Officials and Managers	0	0	0	0	0	0	0
Economic Development (continued)							

Professional	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0
Economic Development (continued)							

Total Create Suitable Living Provide Decent Housing Create Economic Opportunities Total

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Construction of Rental Housing (continued)	0	0	0	0	0	0	0
	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	8	0	0	0	0	8
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit							

0
0
0
0
0
0
0
0
0
0
0
0

HOME PROGRAM IDIS REPORTS



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Home Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	925	13 Lake Pl , Pleasantville NJ, 08232	Open	03/02/15	0	0	08/20/14	\$66,878.00	\$64,001.41	95.70%
Rental	ACQUISITION AND REHABILITATION	926	3 N 3rd St , Pleasantville NJ, 08232	Open	03/02/15	1	1	09/19/14	\$3,928.56	\$3,203.35	81.54%
Rental	ACQUISITION AND NEW CONSTRUCTION	965	126 Maple Ave. , Pleasantville NJ, 08232	Open	09/29/15	0	0	09/29/15	\$37,500.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	967	130 Maple Ave , Pleasantville NJ, 08232	Open	09/29/15	0	0	09/29/15	\$37,500.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	968	103 Tremont Ave , Pleasantville NJ, 08232	Open	09/29/15	0	0	09/29/15	\$26,081.47	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	928	9 Matisse Dr , Mays Landing NJ, 08330	Final Draw	07/29/15	1	1	09/30/14	\$63,710.98	\$63,710.98	100.00%
Homebuyer	ACQUISITION ONLY	934	111 Bobwhite Dr , Egg Harbor Township NJ, 08234	Completed	02/27/15	1	1	02/04/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	935	512 Shaw Ave , Pleasantville NJ, 08232	Completed	03/18/15	1	1	02/27/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	936	111 S Laurel St , Landisville NJ, 08326	Completed	04/21/15	1	1	03/18/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	937	6310 Oliver Ave , Mays Landing NJ, 08330	Completed	04/21/15	1	1	03/19/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	938	117 Seminole Dr , Galloway NJ, 08205	Completed	04/21/15	1	1	03/20/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	939	36 N 3rd St , Pleasantville NJ, 08232	Completed	04/27/15	1	1	03/24/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	940	3516 Tomocomo Dr , Hammonnton NJ, 08037	Completed	04/22/15	1	1	03/25/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	941	2493 Tremont Avenue , Egg Harbor Township NJ, 08234	Completed	04/22/15	1	1	04/01/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	942	612 Chelsea Rd , Absecon NJ, 08201	Completed	04/22/15	1	1	04/06/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	944	363 W. Cologne Road , Port Republic NJ, 08241	Completed	05/01/15	1	1	04/17/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	945	22 W Glendale Ave , Pleasantville NJ, 08232	Completed	05/01/15	1	1	04/27/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	948	241 Terry Ln , Egg Harbor City NJ, 08215	Completed	07/09/15	1	1	06/01/15	\$11,500.00	\$11,500.00	100.00%

Homebuyer	ACQUISITION ONLY	950	439A Tulip Ave , Galloway NJ, 08205	Completed	07/16/15	1	1	06/09/15	\$9,781.00	\$9,781.00	100.00%
Homebuyer	ACQUISITION ONLY	954	181 Tryens Dr , Mays Landing NJ, 08330	Completed	08/04/15	1	1	06/29/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	960	724 E Cooper Ferry Ct , Galloway NJ, 08205	Completed	08/07/15	1	1	07/27/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	961	102 Booker Ave , Egg Harbor Township NJ, 08234	Completed	08/17/15	1	1	08/05/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	962	310 Fox Run Cir , Egg Harbor Township NJ, 08234	Completed	09/28/15	1	1	08/26/15	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	776	18 N 4th St , Pleasantville NJ, 08232	Completed	12/18/14	4	4	09/14/11	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	921	142 W Adams Ave , Pleasantville NJ, 08232	Open	03/02/15	1	1	07/15/14	\$19,646.79	\$19,370.72	98.59%
Homebuyer	ACQUISITION AND REHABILITATION	924	305 Linden Ave , Pleasantville NJ, 08232	Canceled	09/21/15	0	0	09/19/14	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	927	5 Plaza Pl , Pleasantville NJ, 08232	Open	06/29/15	1	1	09/19/14	\$90,524.13	\$80,166.64	88.56%
Homeowner Rehab	REHABILITATION	905	30 Cedar Lake Dr , Williamstown NJ, 08094	Completed	01/07/15	1	1	06/25/14	\$3,820.00	\$3,820.00	100.00%
Homeowner Rehab	REHABILITATION	931	1288 Key West Avenue , Mizpah NJ, 08342	Completed	01/08/15	1	1	12/19/14	\$31,338.00	\$31,338.00	100.00%
Homeowner Rehab	REHABILITATION	943	11 Shore Rd , Somers Point NJ, 08244	Completed	05/28/15	1	1	04/09/15	\$7,650.00	\$7,650.00	100.00%
Homeowner Rehab	REHABILITATION	946	55 Bucknell Rd , Somers Point NJ, 08244	Completed	06/29/15	1	1	05/28/15	\$8,450.00	\$8,450.00	100.00%
Homeowner Rehab	REHABILITATION	964	400 W Summer Rd , Landisville NJ, 08326	Completed	10/05/15	1	1	09/03/15	\$20,810.00	\$20,810.00	100.00%
Homeowner Rehab	REHABILITATION	966	132 Exton Rd , Somers Point NJ, 08244	Final Draw	10/26/15	1	1	09/28/15	\$28,034.50	\$28,034.50	100.00%
Homeowner Rehab	REHABILITATION	970	1415 W Cleveland Ave , Egg Harbor City NJ, 08215	Final Draw	10/08/15	1	1	10/07/15	\$16,130.00	\$16,130.00	100.00%

ATLANTIC COUNTY
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Atlantic County, New Jersey

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November 2015

Prepared By:

we grow communities



ASSOCIATES

New Jersey Office
1301 W. Forest Grove Rd., Vineland, NJ 08360
P: 856.690.9590 F: 856.690.5622

Pennsylvania Office
309 W. Glenside Ave., Glenside PA 19038
P: 215.576.1950 F: 215.576.1940

Web
www.triadincorporated.com